CITY OF BEDFORD

2010
ANNUAL REPORT

CITY OF **BEDFORD** OHIO

HENRY J. ANGELO
City Manager

To Mayor Daniel S. Pocek and
Members of City Council:

Submitted herein is the Annual Report of the City of Bedford for year 2008. Enclosed in these pages are detailed reports of the activities of our City departments. In addition to a comprehensive report of our successes in 2010, we have outlined our objectives and goals for 2011 and a snapshot of the years to come.

I am confident after reading this review you will share my pride in our Department Heads and the entire staff of the City of Bedford.

Respectfully submitted,

Henry J. Angelo
City Manager

HJA/mg

165 CENTER ROAD • BEDFORD, OHIO 44146 • (440) 232-1600
www.bedfordoh.gov

CITY OF BEDFORD

2010 ANNUAL REPORT

MEMBERS OF COUNCIL

Mayor Daniel S. Pocek
Mayor / President of Council

Warner Batten
Ward 1

Stan Koci
Ward 2

Marilyn Zolata
Ward 3

Paula Mizsak
Ward 4

Greg Pozar
Ward 5

Donald Saunders
Ward 6

Kathleen Lynch
Clerk of Council

CITY MANAGER

Henry J. Angelo

Michelle Gnoddie
Administrative Assistant

CITY OF BEDFORD

2010 ANNUAL REPORT

Reports submitted by:

DIVISION OF BUILDING
Philip Seyboldt
Building Commissioner

DEPARTMENT OF ECONOMIC DEVELOPMENT
Michael Mallis
Director of Economic Development

FINANCE DEPARTMENT
Frank C. Gambosi
Director of Finance

DIVISION OF FIRE
David Nagy
Fire Chief

DIVISION OF POLICE
Gregory A. Duber
Chief of Police

RECREATION DEPARTMENT
Randy Lewis
Recreation Director

DIVISION OF PUBLIC WORKS
Clint E. Bellar
Service Director

DIVISION OF WASTEWATER
Jason M. Milani
Superintendent

BEDFORD MUNICIPAL COURT
Brian J. Melling
Administrative Judge

DIVISION OF BUILDING

2010

ANNUAL REPORT

February 28, 2011

NUMBER OF PERMITS ISSUED IN 2010 AND REVENUE GENERATED

PERMIT TYPES	# OF PERMITS	PERMIT FEE
BUILDING	129	$ 14,935.55
CONCRETE & ASPHALT	161	4,725.00
ELECTRICAL	116	9,348.44
FENCE	30	725.00
FIRE SUPPRESSION	10	5,390.64
HVAC	74	8,877.06
MISCELLANEOUS PERMITS	4	1,683.00
PLUMBING	99	8,712.40
ROOF	127	4,050.00
SIGN	21	1,525.00
SNOW PLOW	33	165.00
POOL	2	50.00
TOTAL:	**806**	**$60,187.09**

ADDITIONAL SOURCES OF REVENUE

• 471 Contractor Registrations Issued	$21,650.00
• 564 Rental Inspections Performed	11,350.00
• 228 Point of Sale Inspections	12,075.00
• 121 Permits requiring 2% City Assessment	768.30
• Apartment/Rooming House Annual License	37,830.00
• Dwelling Annual Rental License	20,760.00
• 24 Certificate of Residency	1,200.00
• Planned Parenthood Annual Fee	1,000.00
• 2 Permit Extensions	30.00
• 1 Zoning Map	5.00
TOTAL:	**$106,668.30**

BUILDING DEPT. INSPECTIONS

- 175 Pre-pour Inspections
- 123 Electrical Inspections
- 118 Plumbing Inspections
- 58 HVAC Inspections
- 32 Footer/Framing
- 339 Follow-up Inspections

PROPERTY MAINTENANCE / RENTAL VIOLATIONS

- 165 Houses Inspected and Cited
- 250 Grass notices sent
- 375 Follow-up Inspections
- 32 Court Summons Issued

NEW PROJECTS TO BEGIN IN YEAR 2011

- New businesses interest in area surrounding Wal-Mart
- Continued Development of Tinkers Creek Industrial Park – Hemisphere Way
- Develop new Website with all city departments and Impact
- Work with the city manager and department of development in the new marketing campaign of "The Bedford Advantage"

NEIGHBORHOOD STABILIZATION PROGRAM (NSP) GRANT

Beginning this year the Building Department was awarded a $500,000 a competitive municipal Neighborhood Stabilization Program (NSP) grant from the Cuyahoga County Department of Development. In July of 2010 the Building Department received an additional $200,000 under an addendum to this grant contract with the County. These additional funds would be used to acquire/renovate/resell additional properties within the Presidential District.

In 2010, the Building Department purchased four (4) vacant/foreclosed/abandoned homes under the NSP grant. These houses were: 741 Washington Street, 775 Lincoln Boulevard, 166 Woodrow Avenue and 831 Lincoln Boulevard.

In 2010 renovation work was started on all but 831 Lincoln Boulevard.

By December, 2010, 775 Lincoln Boulevard was the first Presidential Grant property to be ready to be marketed.

NEW PROGRAMS FOR 2011

- Continuing to expand Cuyahoga County Neighborhood Stabilization Program (NSP)
- Neighborhood Stabilization Program $500,000 grant – acquire/renovate/resell properties in the Presidential District

DOLLAR HOME AND VACANT HOME PROGRAM

- 2007 – City Purchased 2 homes through this program
- 2007/2008 – Total of 7 homes purchased through this program
- Since 2008 – 7 homes have been sold – net profit $102,933.70
- 2009 – City Purchased an additional 11 homes for rehab/resale; 3 through the Dollar Home program and 8 through HUD or Bank owned properties

2010 – City purchased one property from HUD under its Dollar Home Sales to Local Governments Program: 22 Nordham. This property was not included in the renovation/resale program, but instead demolished by the City based upon property condition. The cost of the demolition was reimbursed to the City under another City NSP grant. This vacant lot is likely to be split and sold to the property owners on the adjacent parcels.

DOLLAR HOME AND VACANT HOME PROGRAM/continued

2010 – Four City-owned homes were sold to qualified buyers:

- 4/20/10 – 324 Paul Street – Sold
- 6/9/10 – 109 Palmetto Ave. – Sold
- 10/28/10 – 97 Flora Dr. – Sold
- 11/17/10 – 91 Tudor Ave. – Sold
- One City-owned home went under contract for sale on or about11/17/10 – 9 West Interstate St.

BUILDING DEPARTMENT GOALS FOR 2011

- Development of Industrial District north of Ben Venue Complex
- Work with City Manager to Develop design guidelines for Tinkers Creek Industrial Park / Hemisphere Way
- Continue Working with the Bedford Historical Preservation Committee to revitalize the downtown Bedford area
- Continue to purchase under HUD's $1 HOME Sales to Local Government Program for renovation-resale to qualified buyers
- Continue City Residential Rehab Program under NSP Grant Program for the acquisition/renovation/resale of foreclosed/vacant/abandoned properties
- Continue to pursue reinvestment in foreclosed properties in the city
- Continue to pursue policy of exterior maintenance code enforcement for foreclosed and/or bank-owned (REO) properties.

CITY RESIDENTIAL REHAB PROGRAM

Assessments Paid on All Houses

- 2005 - Two homes completed – 286 W. Grace St. and 378 Union Ave.
- 2006 – One house completed – 91 Tudor Ave.
- 2007 – Seven homes completed – 391 Kenyon, 260 W. Glendale, 862 Archer, 198 Logan, 85 Southwick, 52 W. Monroe, and 81 Powers

- 2005 - One home demolished – 70 W. Glendale Ave.
- 2009 – NSP Residential Demolition Fund Request for 271 W. Grace
- 2010 – NSP Residential Demolition Fund Request &/or Grants awarded four homes: 271 W. Grace St., 22 Nordham Dr., 1275 Broadway Ave., and 88 Northfield Rd.

COMMERCIAL BUILDING PERMITS

PROGERTY OWNER	MONTH ADDRESS	DESCRIPITION		ESTIMATED COST
	JANUARY			
BEN VENUE	300 NORTHFIELD - C	TECH REMED SOUTH COMPLEX	$	**18,000,000.00**
	FEBRUARY			
NO COMMERCIAL BLDG. PERMITS				
	MARCH			
SIMMONS	468 NORTHFIELD	BUILD OUT - EMERALD CREDIT UNION	$	76,464.00
	APRIL			
BEDFORD CITY HALL	165 CENTER	CELL TOWER		
CITY CEMETARY	60 TAYLOR	CELL TOWER		
KAISER PERMANENTE	19999 ROCKSIDE	PAINT & FLOOR-60 UNITS	$	**400,000.00**
	MAY			
SABLOTNY	115 NORTHFIELD	NEW ROOF SYSTEM		
	JUNE			
LIGHT OF HEARTS	283 UNION	PAD FOR GENERATOR		
BEDFORD HIGH SCHOOL	481 NORTHFIELD	ALTER. GYM & CAFETERIA	$	**330,000.00**
BD. OF EDUCATION	475 NORTHFIELD	BLDG. ALTERATIONS	$	**200,000.00**
	JULY			
BLEMASTER	560 SOLON	ALTER CELL TOWER		
	AUGUST			
BEN VENUE - PHASE V	300 NORTHFIELD	REMODEL 38,615 SQFT		
SABLOTNY	115 NORTHFIELD	RENOV. TO BLDG. FRONT	$	3,500.00
MAC'S CONVENIENT	530 CENTER	BLDG. RENOVATIONS	$	85,000.00
PHOENIX PARTNERS	840 BROADWAY	BLDG. RENOVATIONS	$	1,000.00
PHOENIX PARTNERS	846 BROADWAY	BLDG. RENOVATIONS	$	500.00
PHOENIX PARTNERS	850 BROADWAY	BLDG. RENOVATIONS	$	1,000.00
PHOENIX PARTNERS	854 BROADWAY	BLDG. RENOVATIONS	$	500.00
PHOENIX PARTNERS	860 BROADWAY	BLDG. RENOVATIONS	$	1,000.00
PHOENIX PARTNERS	894 BROADWAY	BLDG. RENOVATIONS	$	1,000.00
	SEPTEMBER			
KAISER PERMANENTE	19999 ROCKSIDE	RENOVATION TO LAB & PHAR.	$	75,000.00
WAL-MART REAL ESTATE	22209 ROCKSIDE	WALMART MONEY CENTER		
200 EGBERT	3-4 HEMISPHERE	SOLAR PANELS	$	**500,000.00**
BALOG REAL ESTATE	191 CENTER	ROOF-ADD TRUSSES	$	5,000.00
	OCTOBER			
ROCKSIDE LIMITED	19500 ROCKSIDE	BLDG. ALTERATIONS	$	1,500.00
SHORE REALTY GROUP	796 BROADWAY	MISC. REPAIR	$	10,125.00
GOUDREAU MTG. CORP.	414 NORTHFIELD	BLDG. RENOVATIONS	$	38,000.00
GOUDREAU MTG. CORP.	428 NORTHFIELD	BLDG. RENOVATIONS	$	32,000.00
GOUDREAU MTG. CORP.	438 NORTHFIELD	BLDG. RENOVATIONS	$	55,000.00
	NOVEMBER			
NO COMMERCIAL BLDG. PERMITS				
	DECEMBER			
NO COMMERCIAL BLDG. PERMITS				
	TOTAL ESTIMATED COST OF CONSTRUCTION:		**$**	**19,816,589.00**

BOLD ESTIMATES OF $100,000.00

RESDENTIAL BUILDING PERMITS

PROPERTY OWNER	ADDRESS MONTH	DESCRIPTION		EST. COST
	JANUARY			
JERRY FAMILY	774 HIGH	INSULATE BASEMENT		
MCCANDLESS	468 BELLE	SIDING	$	5,500.00
FEDERATED HOME	445 LAMSON	DEMO		
HAAS	271 W. GRACE	DEMO		
MCCANDLESS	468 BELLE	ADD BATHROOM	$	7,500.00
	FEBRUARY			
ASTALOS	105 W. GRACE	2 FOUNDATION WALLS	$	4,000.00
SCHAFLE	21 JACKSON	REHAB BATH	$	5,500.00
HUD	40 GOULD	DEMO GARAGE		
	MARCH			
ROBERTS	300 W. GLENDALE	SIDING	$	5,000.00
JAMES	231 PAUL	MISC. INTER. REPAIRS	$	500.00
COMMUNITY REIN.	880 HIGH	MISC. INTER. REPAIRS	$	10,000.00
COMMUNITY REIN.	880 HIGH	SIDING	$	4,000.00
FETTERMAN	78 GOULD	SIDING	$	7,500.00
COMMUNITY REIN.	880 HIGH	BASEMENT/BATH	$	6,000.00
MINUTE	296 GRAND	SIDING	$	3,000.00
	APRIL			
ROBERTS	96 NORDHAM	ALTER PORCH	$	3,000.00
CARR	856 LINCOLN	MISC. INTER. REPAIRS	$	2,500.00
BLEIWEISS	535 SOLON	SIDING	$	1,500.00
MARTIN	201 LOGAN	ALTER PORCH	$	500.00
NORMAN	794 ARCHER	MISC. INTER. REPAIRS	$	4,000.00
AMBER SKY PROP.	40 GOULD	GARAGE	$	10,000.00
NAGY	33 LEDGEWOOD	10X12 SHED	$	950.00
SMITH	67 WOODROW	MISC. INTER. REPAIRS		
KLEIN	568 W. GLENDALE	SHED	$	600.00
POLAND	20 LEDGEWOOD	WHEELCHAIR-LIFT		
STEMPLE	688 ARCHER	MISC. INTER. REPAIRS	$	300.00
	MAY			
KOPCAK	341 W. GLENDALE	SIDING	$	5,000.00
PRUSA	33 MONROE	7x7 SHED	$	3,000.00
KATES	733 WELLMON	SIDING REPAIR	$	800.00
HUD/NHMSI	83 SOUTHWICK	MISC. INTER. REPAIRS		
SAFELY HOME	26 E. GRACE	BLDG. RENOVATION	$	3,000.00
HEATON	31 MAPLEDALE	SIDING & FRONT PORCH	$	20,000.00
HILLENBRAND	405 W. GRACE	MISC INTER. REPAIRS	$	500.00
FRAZIER	88 NORDHAM	MISC INTER. REPAIRS	$	1,500.00
BULONE	92 HENRY	DECK	$	800.00

RESDENTIAL BUILDING PERMITS

PROPERTY OWNER	ADDRESS MONTH	DESCRIPTION	EST. COST
	JUNE		
COMMUNITY REINV.	16 CARLYLE	SIDING	$ 4,500.00
COMMUNITY REINV.	141 ELDRED	SIDING	$ 4,500.00
CHESARINO	898 ARCHER	SOLAR PANEL FOR POOL	$ 600.00
COMMUNITY REINV.	141 ELDRED	MISC. INTER. REPAIRS	$ 20,000.00
YOKIEL PROP., LLC	768 WELLMON	MISC. INTER. REPAIRS	$ 30,000.00
SAFELY HOME	26 E. GRACE	GARAGE	$ 7,300.00
SCHICK	280 GRAND PARK	SIDING	$ 4,500.00
KINDLE	718 MCKINLEY	GARAGE	$ 15,000.00
SZENTKIRALYI	136 LOGAN	559 SQ. FT. ADDITION	$ 70,000.00
TIMKO	89 NORTHFIELD	CAR PORT	$ 1,000.00
WURST	739 ARCHER	MISC. EXT. REPAIRS	$ 500.00
WURST	739 ARCHER	MISC. INTER. REPAIRS	$ 500.00
ST. CLAIR	873 HIGH	DECK	$ 3,000.00
SKALA	437 TERRACE	GARAGE	$ 10,000.00
	JULY		
WINCHAP GROUP, LLC	455 WESTVIEW	BASEMENT CEILING	$ 300.00
DELING	343 PAUL	SIDING	$ 3,500.00
SIMMONS	77 W. GLENDALE	SIDING	$ 5,000.00
GOLDEN DOME II LLC	793 MCKINLEY	SIDING (GARAGE)	$ 1,900.00
RBS CITIZENS NA	75 PALMETTO	BATH REMODEL	$ 5,000.00
RBS CITIZENS NA	75 PALMETTO	CHIMNEY LINER	$ 400.00
GORDON	124 FOREST	REBUILD FRONT STEPS	$ 1,900.00
DEFOOR	566 W. GLENDALE	DECK	$ 1,000.00
FANNIE MAE	694 W. GLENDALE	SIDING	$ 6,000.00
COMMUNITY REINVEST.	164 W. GRACE	SIDING	$ 4,500.00
BOWERS	218 FOREST	SHED	$ 500.00
	AUGUST		
JACKSON	189 FORBES	MISC. INTER.	$ 10,000.00
BANK OF NEW YORK	88 NORTHFIELD	DEMO BLDG.	
ROSEMAN	20 SOUTH CIRCLE	DECK	$ 3,000.00
PAWLAK	706 ARCHER	SHED	$ 300.00
DEPEW	588 DARLINGTON	PORCH	$ 3,600.00
STEMPLE	688 ARCHER	SIDING	$ 8,100.00
SEMIJALAC	958 ARCHER	BLDG. RENOVATIONS	$ 15,000.00
CRAIG	111 WILLARD	BLDG. RENOVATIONS	TO FOLLOW
COMMUNITY REINV.	16 CARLYLE	BASEMENT REMODEL	$ 15,000.00
LEVEY-EGAN	22 NORDHAM	DEMO BLDG.	
DALEY-MILLER	1275 BROADWAY	DEMO BLDG.	
HANS	100 WILLIAM	SIDING	$ 3,000.00

RESDENTIAL BUILDING PERMITS

PROPERTY OWNER	ADDRESS MONTH	DESCRIPTION		EST. COST
	SEPTEMBER			
ANDERSON	178 HENRY	MISC. INTERIOR REPAIRS	$	5,000.00
ANDERSON	178 HENRY	MISC. EXTERIOR REPAIRS	$	9,000.00
LINDAHL	405 CENTER	SIDING	$	6,880.00
SZMKOWSKI	123 WILLARD	WHEELCHAIR RAMP	$	1,400.00
DIBACCO	689 WELLMON	MISC. INTERIOR REPAIRS	$	1,500.00
PAPUSHAK	151 GOULD	ALTER ROOF	$	1,000.00
PIASH PROP. LLC	1373 BROADWAY	RENOVATE BASEMENT	$	500.00
BORSCH	273 DEBORAH	ROOF - EXTENSION	$	2,500.00
	OCTOBER			
SCHULTIS	25 PINECREST	REPAIR REAR WLL	$	4,900.00
BONNERVILE, LLC	169 FLORA	SIDING	$	8,000.00
NOVOTNY	83 WANDLE	SIDING	$	1,250.00
SKIZENTA	74 AVALON	SIDING		7,000.00
WHEELER	40 CARLYLE	BLDG. ALTERATIONS	$	3,500.00
SARKARIA	268 COLUMBUS	SIDING	$	4,000.00
DELGADO	27 LEYTON	SIDING	$	7,000.00
FRAZIER	88 NORDHAM	SIDING	$	3,200.00
SARDON	832 WELLMON	ADDITION		32,000.00
KMK PROPERTIES	54 CHARLES	DECK	$	1,000.00
BAUGHMAN	70 LEYTON	DEMO OLD BUILD NEW GARAGE	$	13,000.00
RANDHAWA	694 COLUMBUS	FRONT DECK		400.00
RANDHAWA	694 COLUMBUS	REAR DECK	$	800.00
	NOVEMBER			
WELLS FARGO BANK	95 PALMETTO	MISC. INTERIOR REPAIRS		
DOMBROWSKI	33 GREENCLIFF	SHED	$	3,600.00
GULLICK	460 COLUMBUS	ALTER ROOF	$	1,350.00
GIUNTI	17 SOUTH CIRCLE	SIDING	$	2,600.00
	DECEMBER			
CARLEY	110 GREENCROFT	ADDITION - BASEMENT BATH	$	1,000.00
SIGELMIER	182 WILLIAM	MISC. INTERIOR REPAIRS	$	8,500.00
GARY	172 CENTER	REPAIRS FROM FIRE DAMAGE	$	131,120.00
WILSON	742 ARCHER	GARAGE	$	2,600.00
		TOTAL	**$**	**640,450.00**

Economic Development

City Manager: Hank Angelo,
Director: Michael Mallis
Annual Report 2010

Department Staff & Overview

- One Director;
- One part time assistant;
- One part time intern.

Mission Statement

The City of Bedford is committed to retaining and attracting businesses to our community. The City works in partnership with public and private organizations to enhance local capacity and provide resources that supports planning, and community and economic development activities.

Responsibilities:

- The Department conducts and manages grant writing for the community to include: CDBG, Recycle-Ohio, Issue I, Issue II, state of Ohio community recycling awareness grants and NOACA funds.
- Assist the City Manager on day to day operations in Recreation, Service and all other administrative responsibilities.
- Facilitates and manages City-wide projects and capital improvements.
- Served as Vice President (2010) and elected President (2011) to the First Suburbs Development Council
- Serve as moderator for the Arts & Cultural Board

Responsibilities cont.:

- Act as the City liaison officer with businesses both within and outside of the City. Also represents the City on the Bedford Chamber of Commerce, the Bedford Rotary, Automile Association, Bedford City School District and other organizations.
- Work with boards for policies and recommendations for tax abatements and council and guide applicants through the local and county tax incentive approval processes.
- The Department manages all business attraction, and retention.
- Correspondence with funding agencies and grant reporting.

Responsibilities cont.:

- Process residential tax abatements and work in coordination with residents and the Cuyahoga County Auditors office.
- Monitor existing Bedford businesses and assist in resolving any problems over which the City has control or may assist.
- Develop and maintain a databases of building inventories, available sites, area businesses, and other information for economic development purposes and work with developers to package real estate parcels for development and existing buildings for sale or lease.

Responsibilities cont.:

- Prepare and coordinate promotional materials and activities for economic development and marketing of the City.
- Acts as site developer for perspective retailer's citywide, including commercial, industrial and retail.
- Manage the web-based public relations, economic development and information for the City of Bedford.
- Write press releases, news articles and produce audiovisual presentations and reports.
- Department coordinates and plans city sponsored events to include: Chalk art., Fall Fest and others held at the square.
- Bi-annual newsletter to businesses and residents.

2010 Departmental Projects

- Recycle-Ohio, delivered over 4800 bundles of blue bags to residents for continued recycling efforts;
- Formally submitted 2 Quiet Zones proposals...look to implement this quality of life issue in 2011
- Grant writing for city improvement projects; 2010 total = $1.8 million
  - *Over the last 10 years, the City has been successful in obtaining over $25 million in grant dollars*
- Enhanced the City's overall marketing efforts to businesses and residents.
- Outreach & marketing to over 80 new businesses to locate in Bedford

2010 Departmental Projects

- Administered the Storefront Renovation Program
  - Saved local businesses over $65,000.00
- CDBG grant ~ $300,000.00
- Issue 2 grant ~ approx. $600k
- Collaborated with Finance Department and Doty & Miller Architects on the NOPEC Energy grant
  - Awarded 2nd highest amount in county ($144,00.00)
- Collaborated with all departments on the County Energy Program and awarded $40,000.00 for energy audits
- Also successful in grants through the Solid Waste District, Cuyahoga Arts and Culture & other organizations

Additional *Grant Info*:

- Cuyahoga County Waste District Recycle Grant
  - (awarded $3,500 for purchase of bags)
- Cuyahoga Arts Council project support grant
  - (awarded $600 towards art project)
- CDBG Presidential District Enhancement
  - (awarded $291,000 for street improvements, signs and banners)
- DOPWIC Issue 2
  - (awarded $672,000 for Broadway culvert replacement)
- DOPWIC Issue 1
  - (awarded $600,000 to replace water lines at Grand Blvd., Magnolia & Franklin)
- Ohio Job Ready Grant
  - (failed in applying for $3.5 million for purchase of 30 acres in Tinkers Creek Park)

Marketing Efforts

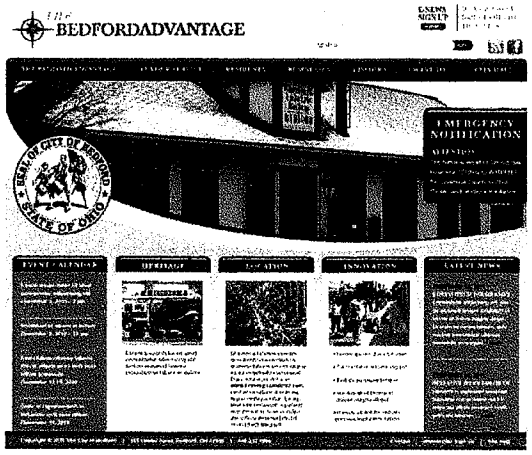
- Working with the Impact Group on an overall marketing strategy for the City
- Our goal is to inform our residents and businesses of as much information as possible
- This will be obtained through the creation of a new City website, social media outlets and the implementation of the new water bill design.

THE BEDFORDADVANTAGE

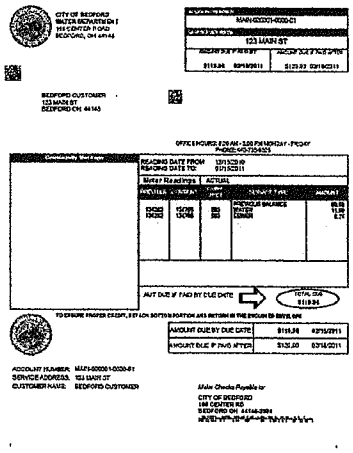
Heritage · Location · Innovation

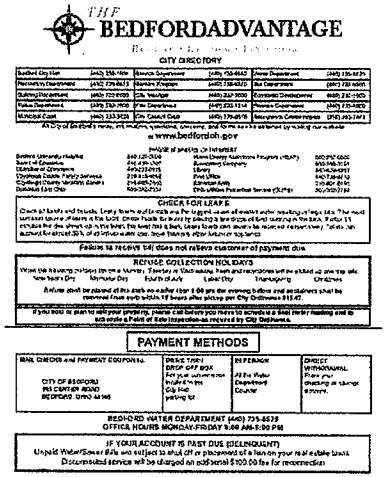
Marketing Efforts cont.

- Redesign of www.bedfordoh.gov
  - Coming March 2011



- New water utility bill
  - 1st edition February 2011





2011 & Beyond

- Potential replacement of Broadway water line – Issue 2
- CDBG – Automile Enhancement Project
- Continue to market the City of Bedford as a whole....housing, businesses, service and overall quality of life
- Currently marketing 600 Solon Road
- Collaborate with the developers of Meadowbrook Market Square to enhance retail in complex
- Collaborate with Hemisphere to market Tinkers Creek Commerce Park

City of Bedford Finance Department Annual Report

2010

Frank C. Gambosi, Director of Finance
Debbie Parina, Executive Secretary
Kimber Lee Jaworski, Payroll Officer
Nancy Manaska, Tax Auditor
Traci Prochazska, Tax Auditor
Keith Laffin, Tax Collector
Tesa Tench, Accounts Payable
Jonathan Lindow, Accounts Receivable

Submitted by:

Frank C. Gambosi
Director of Finance

Notes To The Annual Report

1) The Court was treated as a separate entity, but included in both Income and Expense Reports.

2) The final Receipt and Disbursement Reports have been adjusted for transfers to illustrate the actual revenue and expenditures of the City.

3) All amounts herein have been rounded to dollars.

4) This report is prepared on a cash basis of accounting. The City Has published GAAP based audited annual finance reports since 1983 and received an award for the 1990 thru 2009 Comprehensive Annual Financial Reporting from the Government Finance Officers Association of the United States and Canada. The City will submit another Comprehensive Annual Financial Report for 2010 to try to obtain the award for the twenty-first consecutive year.

5) The Finance Department created the following forms and payments:

Form Types	2010	2009	2008
Number of Checks	4,158	4,089	4,377
Accounts Payable $$$	$22,247,906	$22,593,479	$23,125,393
Receipt Entries	1,798	1,802	1,677
Journal Entries	1,043	1,015	1,166
Budget Entries	93	88	115

6) Frank Gambosi, Finance Director was appointed Vice-Chairman in 2008 and Chairman in 2009 for a 3 year term (2009-2011) to serve as one of twelve members of the Government Finance Officers Association of the United States and Canada's Special Review Executive Committee.(SREC) I will be responsible for overseeing the operations of the Certificate of Achievement for Excellence in Financial Reporting Program, as well as establishing program policy, subject to review by the GFOA Executive Board. The SREC meets at least once a year in conjunction with the GFOA's annual conference. If needed the Chair of the SREC has the option of calling a second meeting in Washington, D.C. Otherwise, the SREC conducts its work by means of conference calls, facsimile machines and electronic mail. The Program reviews CAFR's all across America for compliance with rules and regulations to obtain the Award for excellence in Financial Reporting. When conflicts exist with an entity and their reporting format, recommendations to receive/not receive the award rest with the chairman and the 12 member executive committee.

7) Frank Gambosi, Finance Director served as President from 2007-2008 and Past President in 2009 and 2010 to the Ohio Government Finance Officers Association's Executive Board. He has served seven years as a Trustee to the Ohio Government Finance Officers Association. The Association's purpose is to provide continuing education programs for all State, County, Municipalities, Public Universities, School Districts, Villages, Townships, Libraries, Special Districts and Non-Governmental entities in Ohio. The President's term ran from mid September, 2007 until the end of the annual conference on September 19th, 2008.
He served as one of four members representing Cities in the State of Ohio. There are 21 members of the Board representing all various types of government entities in Ohio.

Finance Department Highlights

2010

In 2009 the Finance Department received its 20th consecutive International Award from the Government Finance Officers Association of The United State and Canada. a Certificate of Achievement for Excellence in Financial Reporting for the Year 2009. The Finance Department continued to utilize the Municipal Income Tax online preparation software, which received the Ohio Government Finance officer's 2003 Innovation in Public Finance Award. In 2007 the department welcomed Jonathan Lindow who in his first year assisted with most of the CAFR preparation for obtaining the 2009 award for Excellence in Financial Reporting. An extensive amount of knowledge of government accounting is required to complete this report.

Income Tax Department

The City's Income tax department continued our innovative programs in 2009.

The department continued in its 3rd year of on-line collection of taxes through our website with the help of US Bank, James Dudash (Dudash Factory) website host. This Website offered taxpayers the opportunity to pay their taxes on-line by credit card for a fee of 2.75% or to pay their taxes by an ach transaction through the bank for a fee of $3 per transaction. The use of this system has been invaluable especially in the collection of delinquent account processes. The use consisted of both businesses and individuals finding it easier to pay online vs. checks and the mail.

The City of Bedford saved over $14,000 in 2009 and 2010 by not sending/mailing tax forms. Instead it was noted that most residents were filing with tax programs and printing out returns from our on-line program. The City's taxpayer's can get the forms also from City Hall, the local library and On-line on our website.

Along with these collection changes, the City continued its cooperative venture with the private collection agency (Keith D. Weiner & Assoc. Co, LPA specializing in government tax collections to increase the amount of court cases filed in the year. The collection firm has direct access to update limited information to keep efficiency of filing court cases and their status. To date with just the collection firm's cases filed, the City collected in total $557,392 in 2010, $439,639 in 2009, 185,412 in 2008 and $160,312 in 2007. The City netted $407,771 in 2010, $337,261 in 2009, $184,307 in 2008, and $113,678 in 2007 after collection fees and filing fees for court. Starting July 1, 2007 the Tax department notified all delinquent taxpayers that the City would implemented a new collection strategy that allowed the Tax Department to charge the court filing fee costs and collection fees directly to the delinquent taxpayer(s). On November 1, 2007, The City did start this process and now 100% of collection dollars of taxes is directed to the City.

The Delinquent taxpayers have utilized the website's On-line credit card and ACH transaction processes as well.
The City in 2009, entered into an agreement to upload all files to the Central Collection Agency (CCA) of Cleveland to have them verified that all income filed per taxpayer's federal returns have been reported to the City as well. The CCA has the ability to collect these found revenue taxes on behalf of the City. A small fee based upon a formula with two calculations (collections and number of transactions) is the basis for a fee collected by CCA. This program with CCA netted collections from taxpayers of $4,000 in 2010 that the city would not have otherwise collected.

The City's income tax collections for 2010 were $9,222,515, 5% more than the collections in 2009 of $8,778,756, which was 10% less than the collection of $9,729,724 in 2008, 20.38% less than collections in 2007, which were $11,024,892, collections in 2006 were $12,444,747, and collections in 2005 were $10,894,777. The collection of income taxes were from the following sources as a% to total:

	2010	**2009**	***2008***	**2007**	***2006***	***2005***
Individual	16.60	18.14	15.80	14.22	14.63	14.11
Business Net Profits	8.05	7.07	14.62	24.24	33.80	31.00
Corporate Withheld.	75.35	74.78	69.58	61.54	51.57	54.89

Collections by year:	***Individual***	***Business Net Profits***	***Withholding***	***Total***
Rounded in thousands				
2004	***$ 1.521***	***$ 2.702***	***$ 5.579***	***$ 9.802***
2005	**1.530**	**3.385**	**5.980**	**10.895**
2006	**1.821**	**4.206**	**6.418**	**12.445**
2007	**1.566**	**2.674**	**6.785**	**11.025**
2008	**1.537**	**1.422**	**6.770**	**9.730**
2009	**1.593**	**.621**	**6.565**	**8.779**
2010	**1.532**	**.741**	**6.949**	**9.222**

Therefore, business located or doing business in Bedford paid 83% in 2010, 82% in 2009, 84% in 2008, 86% in 2007, 85% in 2006, and 86% in 2005 of all income tax collections. Income tax collections, as a percent to total General Fund Revenue were 54.70% in 2010, 54.19% in 2009, 55.85% in 2008, 58.52% in 2007, and 67.29 % in 2005.

Last year in 2010 the Income Tax Department collected penalties and interest of $158,389.59, $134,751 in 2008, $135,901 in 2007, $255, 463 in 2006, and $133,572 in 2005.. The taxpayer assistance in 2010 was extremely high in utilization. It does appear that the taxpayers appreciate the service of having their City returns prepared correctly by personnel within this Department. Also various tax accountants prefer the website's on-line 24 hour program for verifying taxes paid by their clients.

The Tax Department in 2010, 2009, and in 2008 distributed and processed the following forms:

Tax Forms Types	2010	2009	2008
Individual Tax Returns	6,509	6,324	6,760
Business Tax Returns	2,689	2,784	2,877
Active Corporate Accts.	1,015	1,249	1,230
Withholding Forms Monthly & Quarterly	6,598	7,332	7,296
Balance Due Statements*	13,754	16,407	15,509
Estimated Payment Billings	8,622	9,835	11,530
Withholding Reconciliations	1,154	1,026	1,296
Total Forms Processed	39,667	44,957	46,498

*Less statements due to more accounts in collection. When accounts are in collection the balance due statements are suspended during this time and collection notices come from our collection attorney's office.

The Tax Department, functions with three full time employees and a part time intern, thereby maintaining collections costs to a minimum with the most advanced technology utilized in tracking and collecting your tax dollars. The cost of collections in 2010 was 2.45%, 2.69% in 2009, 2.57% in 2008, and 2.43% in 2007. 2010 collection costs were lower due to more withholding taxes collected in 2010.

Economic Condition and Outlook

The City established an Enterprise Zone, which included all land within the boundaries of The City of Bedford in April of 1990. The city established a Community Reinvestment area in 1997and updated this in 2005, which included all land within the boundaries of the City of Bedford. The establishment of the Enterprise Zone and the Community Reinvestment area gave the City the ability to maintain and expand business located in the City and created new jobs.

The City is in progress to complete a new industrial development in cooperation with the Hemisphere Corporation on the site designated as the Tinkers Creek Commerce Park. Taylor Chair Corporation has completed the construction of their headquarters building. The Hemisphere Corporation and Hull & Associates have completed construction building a new headquarters on this site at a cot of $3.2 million and additionally will include $600,000 in furniture & fixtures. This was constructed on a Brownfield site and the site is to be developed by receiving grants from the Cuyahoga County Brownfield Fund, Brush Wellman prior owners of the site, The State of Ohio 629 Fund and the Federal Housing & Urban Development Fund (Brownfield Economic Development Initiative Grant, BEDI grant).

Within a period of 5 years after completion of construction, Hemisphere will create 3 new jobs and transfer 5 current jobs to the site. Hull & Associates will create 16 new jobs and transfer 29 jobs to the site and in total both companies will create additional payroll of $1,300,375. Current annual payroll of each company is $525,596 and $1,200,232 respectively.

Ben Venue Laboratories, Inc., the City of Bedford's largest employer was acquired by Boehringer Ingelheim Corporation on December 1, 1997. Boehringer Ingelheim is privately held and the 15th largest pharmaceutical company in the world having more than 39,000 employees with locations in over 46 countries. Under Boehringer Ingelheim's ownership, Ben Venue has many options as to where to manufacture and distribute Ben Venue's products. Boehringer Ingelheim has highly automated manufacturing facilities throughout the world including locations in Columbus, Ohio, Mexico City, Mexico and Barcelona Spain. Ben Venue has a long-standing reputation as the premier contract manufacturer of injectable pharmaceuticals. Ben Venue is the largest and oldest manufacturer of lyophilized (freeze-dried) injectable drugs in the United States. Since 1995, Ben Venue has obtained over 130 Abbreviated New Drug Application ("ANDA") approvals for injectable drugs from the FDA, building a portfolio of over 260 products and dosages, and is a major player in the injectable pharmaceutical industry. Ben Venue wishes to continue to work with the City of Bedford, Cuyahoga County and the State of Ohio in adding value to the Community.

Ben Venue's history of continued growth is one any city could hope for. Going back to 1995, Ben Venue employed 419 employees and operated within their 250,000 square foot facility. From 1996 to present, Ben Venue has approached the City for abatements in the Community Reinvestment area, regarding Real Estate development and tax exemptions to be able to conduct various expansion projects. Subsequently, Ben Venue has been able to continue to grow within their Bedford, OH location. At Year End, 2010, headcount has increased to 1,317 and they are now operating within 1 Million square foot of manufacturing area. Most recent projects include their Cyto Geno Facility and LOB.

The Ganley Real Estate Co. finished constructing a new approximately 34,000 square foot ($4.4 million) building and expanded its Volkswagen operations in 2007. The company purchased $1,050,000 in new machinery and equipment, $75,000 in furniture & fixtures and $5,856,514 in new inventory. Almost $1 million was invested in a retaining wall to solidify the land behind the development in addition to the building improvements. The total investment was more than $6 million. Equipment being transferred from another city was total $600,000.

The Company created 5 new jobs and retained the 42 jobs already existing in Ohio for an additional payroll of $3.1 million to the City.
The Ganley Real Estate Co. finished constructing a new approximately 34,000 square foot ($4.436 million) building and expanded its Volkswagen operations in 2007. The company purchased new machinery and equipment, furniture & fixtures and inventories totaling more than $7,550,000. Over $1 million was invested in a retaining wall to solidify the land behind the development in addition to the building improvements. The total investment was more than $12.0 million.

The Ganley Volkswagen of Bedford is expected to create 50 new jobs for the City of Bedford, while retaining the 42 jobs already existing in Ohio, for an additional payroll of $1.9 million.

The Ganley Real Estate Co. finished constructing in 2007, a new approximately 8,100 square foot building to expand its Subaru operations. The company invested approximately $4 million in buildings and service center, site work, new machinery and equipment, furniture & fixtures and inventories. The Company was expected to create 35 new jobs and create an additional payroll of $1.6 million. The City utilized our Jobs creation program in lieu of abatement affecting the school district as an incentive to do business in the city. The city will grant 6 years of non-tax dollars based upon the payroll amount and income taxes paid reported at year-end.

In 2008 a Walmart Super Store was completed at a cost of $7.5 million dollars. The Walmart store created over 400 new jobs at a payroll of $7,964,355. Overall Income tax dollars received by the city was $179,000, Real estate taxes for 2010 were over $500,000 and the total estimated revenue to be received by the city (including Real Estate Taxes) is over $300,000 annually.

Major Initiatives & Construction Projects

During the Fiscal Year ended December 31, 2010, the City completed or made substantial progress toward several major goals or projects.

Future and completed projects that required the City to apply for various grants are:

In 2010 the City of Bedford issued $5,090,000 in Tax Exempt (Series A) and Build America Bonds (BAB's- Series B). The tax exempt Series A bonds amounted to $2,125,000 and Series B taxable Bonds were issued in the amount of $5,090,000. The city paid an additional $38,866.90 in premiums to obtain and overall net interest cost (NIC) of 4.73% with a true interest cost (TIC) of 3.20% the Average life (years) is 13.081. Total Bond Proceeds were $5,128,866.90.

The projects funded by these bonds, the amount borrowed for the projects, and the funds effected are as follows:

General Fund:	
Case 621EXR articulated Loader (front end loader)-	$ 130,000
Broadway Culvert Bridge Wood Creek -	125,000
Roadways- Street Improvements 2010-	1,640,000
Fire Equipment Fund:	
Ambulance squad-	250,000
Water Fund:	
Water Meters-	350,000
Solon Road Water Main replacement-	680,000
Grand Boulevard Water Main Replacement-	595,000*
Waste Water Fund:	
Heather Road Rehabilitate Walls-	40,000
Replace Telemetry-All Stations	160,000
Mapledale Road Standby generator	75,000
Engineering Costs	40,000
Waste Water Plant Improvements	
Equalization Basin Road/erosion control	65,000
Equalization Basin replace submersible pumps and replace concrete	250,000
Replace Steel Doors	65,000
Construct Sludge storage Building	150,000

Comminutor Replacement/ Building Modification	160,000
Ultra Violet Disinfection	205,000
Engineering	110,000

*State Issue II grant funds were applied for and received for more water lines including the streets of Magnolia Dr., Franklin Ave, and a alley called Railroad Ave.. The City used the Bond proceeds as matching funds, to obtain the OPWC grant in the amount of $994,000. Funding of this project is as follows: $394,000 is in the form of a 0% loan over 20 years , $300,000 has been granted from OPWC and the City will match $300,000 of the $595,000 of Bond proceeds to pay for the project.

In 2010, The rating agency of **Standard & Poor's** upgraded the City's Bond issue(s) to a **AA level** While **Moody's Investor Services** recalibrated the City's debt in 2009 and assigned the City a rating of **AA2** and affirmed this rating after a presentation to these agencies in Chicago in 2010.

In 2006 the City of Bedford advance refunded various previous bond issues in the amount of $7,990,000 and added an additional $1.9 million in bonds to pay the G.O. note issue of 1.2 million and $700,000 towards the municipal pool and bond issuance costs. The City had a net present value savings of $279,762 and had an annual cash savings of $309,934. The Rating agencies of Standard & Poor's assigned these Bonds a AA- Level while Moody's Investor Services assigned the City a Bond Rating of A1.

The City Council and the Administration went to the voters to pass a permanent 8.9 mill Safety Forces Levy on November 3, 2009. The Levy passed (71% for the levy), and the City received $2.354 million in 2010. The City Fire and AFSCME Unions along with council and the administration agreed to a concession of no raises in 2010 to avoid layoffs of their union members. The Police union did not agree to concessions and one officer was laid off and the Police Department budget was reduced to offset the funds necessary to have a total combined reduction in costs of $400,000 in 2010.

The total deficit of $2.7 million per year was due to the reduced revenues from State funded sources ($700,000 per year) (inheritance taxes, personal property taxes, and local government funds) and $2.0 million less revenues from Net Profit taxes from businesses annually. Based upon the receipt of the above levy funds, the City was able to balance the budget for 2010 in the general fund. The State of Ohio is currently considering the elimination of the Estate tax and a 15% cut in local government funding. The negative effect of both cuts will reduce General Fund revenue by another $250,000 annually.

The City administration prepared and, through Council, adopted the 2011 annual budget (appropriations)) before December 31, 2010; thereby allowing the City Departments to bid early in the Spring to take advantage of lower bids on construction costs and allow more efficiency in preparing for recreational activities of the Summer. The City will be looking at more ways to reduce more spending and increase revenues in the budget for 2011. ($250,000 worth, Thanks to the State of Ohio)

The City was awarded a grant of 78,040 from the U.S. Department of Justice for the continuation of the Southeast Area Law Enforcement Program. The program was changed to a calendar year end grant. This program assists the police monetarily in their efforts to arrest those that sell or use illegal drugs. This program has led to various

arrests and items have been confiscated including currency. This year's confiscated dollars were $101,973 in 2010, $132, $127,897 in 2009, while in 2008 we received $63,477. This year's total revenue from all sources was $434,230.

The American Reinvestment Recovery Act (ARRA) of 2009_ allowed the City to obtain two more funding sources for the SEALE program (Byrne Formula grant-16.803) in the amount of $64,627 and $80693.. The City received another ARRA grant (Byrne JAG Program 16.803) for the Juvenile Diversion Coordinator in the amount of $36,210. The City received a grant for the Violence Against Women Act (VAWA) in the amount of $26,640.

The City received two ARRA grants through the Housing and Urban Development (HUD) passed through Cuyahoga County. First was the CDBG 14.253 Funds Housing Improvement Grant in the amount of $100,000 for the improvement of house at 97 Flora. This house was improved at a cost of around $97,000 and sold for $80,000. The City was able to retain $14,000 for builders fees and the $66,000 was returned as program income to the County. The second ARRA grant was afforded to the City under CDBG section 14.256 Funding Neighborhood Stabilization (NSP) Grant in the amount of $700,000.
These funds are currently being utilized to reconstruct the addresses of 741 Washington Street ($175,210), 775 Lincoln Ave ($119,980), 831 Lincoln Blvd. ($145,609), and 166 Woodrow Ave ($163,475). Additional administrative costs will be assigned to these houses as incurred.

The City received other grants not from stimulus funds as follows:

The City received a grant from Cuyahoga County in the amount of $32,589 from program income derived from the sale of 97 Flora for the demolition of housing at the addresses of 271 W. Grace Street, 22 Nordham Dr., 88 Northfield road, and 1275 Broadway Ave.

The City received a CDBG grant from Cuyahoga County for the reconstruction of Roads (Adams and Woodrow) in the Presidential District of the City in the amounts of $276,023. Total cost of construction and engineering are expected reach $339,705.

-A Juvenile Diversion grant for 2009 for wages of $7,500.

-Community Development Recreation Playground Equipment and Community Garden in the amount of 39,918.

-The Dare grant received for 2010 is $5091.

-The Police Department received grants in the following amounts:

Overtime High Visibility Enforcement -	$ 11,487
Search Camera	1,000
Eagles Donation	15,000
a Certified Police Training Grant in the amount of	660
Community Diversion Program	9,375
3rd grade seat belt program	1,028

The Fire Department received grants in the following amounts:

UASI Homeland Security	$ 1,576
Eagles Donation	15,000

- A grant for VAWA was received in the amount of $8562 in 2010 and $21,105 in 2009.
- The City received a recycling grant in the amount of $3,363 for recyclable mugs and other items.
- The Recreation Department received Soccer donations in the amount of $1065, and a donation from the Cleveland Indians in the amount of $4009 for fence and bleacher replacements in 2010.
- The City applied for and received a grant from the Cuyahoga Arts Council in the amount of $2,273.00.
- The City received it's final reimbursement for an Issue II engineering reimbursement grant on the construction of Rockside Road. To date, the City has received the entire $152,816 grant authorized by the State of Ohio.
- The City in 2010, received an Energy grant from NOPEC for facilities energy savings and public education programs related to energy savings in the amount of $144,740.

The General Fund ended the 2010-year with a cash operating balance of $6,598,329 ($5.8 million of this was set aside in a reserve fund for future net profit reimbursements and/or a contingency fund for emergency purposes) while in 2009 the balance was $6,283,295, in 2008 the balance was $7,903,304, $9,273,076 for 2007, $10,134,731 for 2006, $7,612,931 for 2005, $7,119,723 for 2004 and 7,546,164.03 for the 2003 year-end balance. The **2010** operating cash balance represented **44.49%** (36.95% in 2009), (46.36% in 2008, 52.18% in 2007, 63.5%, in 2006, 48.2% in 2005, 46.56 in 2004 and 48.6% in 2003) **of total general fund (GF) expenditures** or **162 (2010)**, 135 (2009), 169 (2008), 190 (2007), 232 (2006), 176 (2005), 170 (2004) and 177 (2003) **days respectively of (GF) operating expenditures.**

The street lighting rate of mileage was decreased in 2010 tax budget for collection in 2010 to 1.0 mills even though the county decreased it's valuation of city property and prior to this the city was at 1.1 mills in 2009 for collection in 2010 and before that maintained for eight straight years 1.2 mills for the street lighting fund,. The appraised valuation of property is $268,446 in 2010 for collection in 2011. Again the values decreased but this time commercial property value fell. The county performed its six-year reappraisal of industry and residential property values in 2009. The Total Tax Valuation decreased down to $273,760,880 in 2009 for collection in 2010 compared to appraised valuations of the City of 293,946,130 in 2008, and $306,869,373 in 2007. This was

caused by HB66 which Phases out the business Personal Property valuation for taxation purposes. The net result was a substantial decrease in real estate tax revenue. Due to the economy and housing foreclosure problems the county is estimating that the collections on real estate taxes for 2010 would have a delinquency estimated to be 5.64%, 2009's county estimated delinquency rate was 6.2% the actual delinquency rate was 3.34%.

Estimated real estate collections in (000's)

	At 100%	Estimated	Actual
2009 for collection in 2010	$2,573	$2.414	$2.487
2010 for collections in 2011	2.523	2.381	

The City realized its Sixteenth-year of wastewater saving from refinancing the 20-year bonds in an amount of $200,000. Without this transaction, wastewater rates would have increased by 25.5% more than city is charging today (over $3.0 million has been save to date).

The Tax Department utilized the innovation award winning on-line income tax preparation system for the past eight years throughout the 2010 tax season. Taxpayers and professional tax preparers were able to complete accurate returns with software that simplified the preparation process. The users of this system found it accurate and available for use 24 hrs a day. The program allows the taxpayer convenience of this preparation in the comfort of their home or office.

The Bedford Fire Department performed ambulance runs in the year 2010. The ambulance runs generated reimbursement revenue in the total amount of $359,515 in 2010, $397,350 in 2009, $375,655 in 2008 $ $354,920 in 2007, $348,187 in 2006, $390,749 in 2005, $282,012 in 2004 and $252,084 in 2003. The City pays a 7% administrative billing costs to Great Lakes Billing Company on an annual basis. Billing was affected by the implementation of a new UHHS billing system in 2010. An increase in user rates was last placed in service 7/1/2008.

The City of Bedford's ISO fire rating continues at a Class 4 rating. This upgrade in previous years was due in part to continuously improved operations, equipment, record keeping and training.

The City continued its purchase of recycling bags for residents in 2010 at a cost of $7458.

The City established a housing rehabilitation fund to repair violations against abandoned properties and assess these cost to the homeowners tax duplicate. The city has spent $5,015 in 2010, $128,801 in 2009, $108,194 in 2008, $82,809 in 2007, $24,998 in 2006, $42,958 in 2005 and $11,275 in 2004 out of the $160,000 invested into this fund to date. These costs were assessed to the parcels and assessment collections from the sale of properties were $0 in 2010. $212,586 in 2009, $44,320 in 2008 $103,435 in 2007, and $575 collected in 2004. The City's has a collection rate of 100% if we consider all houses improved over one year, excluding the one house with major liens.

The City established a HUD housing fund to Own and rehabilitate houses for resale. The City purchased 16 houses anywhere from $1 to $30,100. The City was able to sell 11

houses out of the 16 for a combined net loss of $2,735. However, The City's General Fund Advanced $744,937 to date for these 16 houses. The current advance balance to be paid back to the general fund is $464,937. The first house was purchased in December of 2007. The City has expended overall $1,244,374, while the sale of homes has brought in $910,857 to date. The City benefits by improved appearance of homes in the neighborhood and long term ownership of homes.

The City has been self-insured regarding Health Insurance costs for our employees for the past 17 years. In 2010, the net savings from this type of program was over $200,000 vs. a premium plan program. The estimated savings to the General Fund from being self-insured to date for the past 17 years is $2,555,080.

Construction was back on track as the city issued debt $1,640,000 to complete many street improvements in 2010. The Rockside Road Resurfacing project started in 2010 and engineering costs were reimbursed at 50% ($152,816) The amounts expended on Sidewalks & Streets was $0 and $1,548,323 respectively, $0 and 3,236 in 2009 respectively, 33,668 and $170,227 in 2008, $56,406 and $195,133 in 2007, $0 in 2006, $212 and $151,099 in 2005, $46,570 and $547,507 in 2004 respectively.

Cash Management

The cash resources of most funds are combined and invested to the extent available in repurchase agreements, certificates of deposit, treasury bills, STAR Ohio and other authorized government agency instruments. Repurchase agreements are collateralized by treasury bills or treasury notes with maturity of five years or less. All securities other than Independence Bank are delivered to the City's depository in Cleveland for safekeeping in the City's account. Independence Bank offers specific Collateral in the City's name at a repository at Sun Trust Bank, Atlanta for Safekeeping. Interest earned is distributed on a pro-rata basis to all restricted funds with the remainder distributed to the applicable funds. The total interest earned during fiscal year 2010 was $80,918, $261,084 in 2009, $536,297 in 2008, in 2007 $948,213, in 2006 $710,467, in 2005 this was $416,804 and $221,336 in 2004.

The City's investment policy is to minimize credit and market risks while maintaining a competitive yield on its investments. Deposits and investments were either insured by federal depository insurance or collateralized with securities as permitted under state law. The City's deposit and investments are classified in risk categories 1, 2 or 3 as defined by the Governmental Accounting Standards Board.

The City maintains an investment board consisting of the City Manager, Law Director and Director of Finance. They meet weekly to plan investment strategy, utilizing cash flow analysis programs for maximum investment yield in line with cash flow needs and the City's investment policy.

GOALS FOR 2011

The following are goals that have been set for the Finance and Income Tax Department for the year 2011.
The City received bids on the audit contract for 2008-2011. The Auditing Firm of Ciuni & Panichi won the bid and will be conducting the audit of the City for this four year contract.
The Department will need to obtain a contract for a Federal Single Audit for the calendar year 2010 as expenditures from federal monies exceeded $500,000.

These Contracts are let out by the State Auditor with analysis by the Finance Director and with the authorization of City Council.

The City is preparing our 2010 annual financial report using Generally Accepted Accounting Principles (GAAP) and this report will include the GASB 34 statements and GASB 44 Statistical Section financial presentation method. In 2009 The city early implemented GASB 54 further analyzing the fund balances and recharacterizing the funds of the City. This includes a two-year comparison of the Financial Statements on a Cash, Modified Accrual and entity wide basis of Accounting.

Most of the CAFR 2010 accrual and modified accrual entries and the financial statements will be performed internally which will again result in approximately $10,000 in cost savings, due to the efforts of Jonathan Lindow and myself.

The Department will continue to be involved with HUD, Cuyahoga County, The Ohio Justice Department, CDBG, the County Engineer, and OPWC regarding the reimbursement for grants received in the current year.

We will continue the GASB 34-fixed asset programming on excel spreadsheets and coordinate fixed asset recording with the City Engineer's office.

The City will continue to upload its first files to the Central Collection Agency to find any taxable revenue unreported by taxpayers that appears on their Federal Tax Returns. Over $2,900 was received in 2010 from this new program. This process is expected to again tighten our disclosure on all taxable revenue earned in the City.

Record retention every year will be completed, along with the scanning of important documents, and conversion of old records to current data filing software requirements as well as destruction of old records under the Laws of the Ohio Revised Code.

Monitor throughout the year fund balances, construction projects and grants and report upon them to Council.

We have eliminated the senior citizen tax filing requirements for those with no earned income for the tenth year. In 2010 the Tax department will not be issuing tax forms to residents & businesses which has now saved approximately $21,000 to date. A letter advising the resident of this action and where to obtain tax forms is provided. All activities of the department without the use of Social Security numbers will be continued to help counter identity theft. This is in line with the Fair and Accurate Credit Transactions Act of 2003 (FACTA). The City has created a draft policy that will go into effect for all departments in compliance with this federal Act.

The City will increase Subpoenas, Summons and Court Cases for the Tax Department in the year 2011. We will use the firm of Keith D. Weiner & Associates Co., LPA to collect more accounts and those that need substantial legwork in the area of civil suits and the filing of garnishments & liens. All collection and court filing costs regarding the collection process will be assessed to the delinquent taxpayer. Collection totals by this LPA for 2010 were $557392, and 2009 were $439,639 with net collections (after collection and court filing fees) at$407,771 and $338,518 respectively.

The City has just started the computer project to update: software, hardware, networks, monitoring systems and intranet services and create a disaster recovery plan, but will work with Simplex-IT and Devore technologies to establish a business continuation plan, and a future analysis of systems and where we should take our IT systems towards including phones and other communication devices.

The city will update with Industrial Appraisal the proper values regarding all assets owned by the city, their location and place a FMV on all items for insurance purposes. The full review of all assets was completed in 2005. Our insurance pool will update all assets according to the changes given to them each year for asset valuation purposes.

The Tax department will offer to the public for the eighth straight year, the Award winning on-line income tax preparation system and allow taxpayers to utilize the on-line payment program that provides an option to pay on-line with a credit card or bank debit for a fee. We will still require the mailing of w-2's to our office for the tax returns of 2010. Many cities, and other software providers, as well as RITA, have followed our lead and created their own versions of our system. Thus giving credence to the fact that more and more citizens and tax preparer's will be requiring this service in the future. The tax department identified over 1,200 users of this system for 2009's returns filed in 2010.

Starting January 1, 2007 the City of Bedford went live to allow residents and businesses of Bedford to make Credit Card or Ach Debit (e-check) payments on-line for various income tax billings. This has already been rewarding for the City. The first year had allowed the city to collect funds from delinquent taxpayer accounts as they paid in full on credit cards and direct debit by Ach from bank accounts on-line. To make payments by credit card or e-check, Visit our website at: www.Bedfordoh.gov, -City Income Tax Department – Make payment by credit card on-or e-check- Pay without registration.
The Mastercard and VISA are the only two cards accepted to date, and the fees paid by the payer are 2.75% of the charge amount. Payments by ACH Direct Debit –E-Check the fee is only $3 per transaction. We will continue to improve on this project as the year progresses and market its potential. In 2011, the department is considering utilizing a module in the Tax system to allow withholding and estimated tax payments by the internet and post these items directly into the system thereby creating more efficiency in the entry of data.

Statement of Cash Pos w/MTD

AS OF: 01/11/2011 YEAR: 2010

STARTING ACCOUNT: ENDING ACCOUNT: zz

FUND NO.	FUND DESCRIPTION	BEGINNING BALANCE	RECEIPTS M-T-D	RECEIPTS Y-T-D	DISBURSMENTS M-T-D	DISBURSMENTS Y-T-D	UNEXPENDED BALANCE	OUTSTANDING ENCUMBERANCE	ENDING BALANCE
110	GENERAL FUND	483294.92	1134981.71	15147406.59	914980.28	14832372.74	798328.77	54585.07	743743.70
111	GENERAL FUND RESERV	5800000.00	0.00	0.00	0.00	0.00	5800000.00	0.00	5800000.00
200	CDBG	107823.39	115322.88	1253315.76	322916.30	1097060.55	264078.60	125447.67	138630.93
201	ECONOMIC DEVELOPMEN	145718.35	22055.13	274805.33	31460.84	280835.35	139688.33	0.00	139688.33
202	STATE HIGHWAY	199984.26	3142.72	41460.97	0.00	90000.00	151445.23	0.00	151445.23
203	INDIGENT DRIVERS AL	98573.92	1211.46	31702.15	0.00	15980.00	114296.07	0.00	114296.07
204	RECREATION	233203.74	92987.07	1210581.13	53762.19	1131135.89	312648.98	5457.00	307191.98
205	SEALE NARCOTICS TAS	210199.42	13.21	434229.93	60632.43	482760.25	161669.10	2760.74	158908.36
206	CEMETERY	105284.08	7822.83	94469.69	6515.66	107103.27	92650.50	0.00	92650.50
207	ENFORCEMENT & EDUCA	577.91	59.93	584.67	0.00	577.91	584.67	0.00	584.67
208	STREET LIGHTING	336565.96	96.36-	331476.17	31252.92	353347.33	314694.80	0.00	314694.80
209	STREET M & R	441625.13	64162.37	807282.58	69080.29	685170.16	563737.55	92399.67	471337.88
210	LAW ENFORCEMENT TRU	33812.69	8.61-	3369.64	375.00	13421.90	23760.43	0.00	23760.43
211	MOTOR VEHICLE LICEN	181651.91	5972.75	85389.84	0.00	93000.00	174041.75	0.00	174041.75
212	FIRE EQUIPMENT	328914.26	23271.06	111121.82	9632.26	188345.90	251690.18	7113.64	244576.54
213	GRANTS FUND	55501.62	21708.09	218796.21	29106.77	161567.61	112730.22	28464.00	84266.22
214	FIRE MEDIC LEVY	354921.05	119854.39	2964743.38	183113.82	2947637.06	372027.37	185.95	371841.42
215	HOUSING REHABILITAT	0.00	0.00	5014.85	0.00	5014.85	0.00	0.00	0.00
216	MUNI COURT SPECIAL	696435.11	12510.10	181478.49	12258.75	151842.00	726071.60	2500.00	723571.60
2	HUD HOUSING REHABIL	64018.05	0.00	247372.45	187946.16	274337.39	37053.11	9810.92	27242.19
	INDIGENT INTERLOCK	4858.53	873.06	13917.50	0.00	0.00	18776.03	0.00	18776.03
219	SAFETY FORCES LEVY	9843.32	14299.77	2530441.09	191310.31	2465831.46	74452.95	0.00	74452.95
300	BOND RET. GEN OBLI	526.30	167661.14	1054698.56	807984.22	1049768.44	5456.42	0.00	5456.42
301	ROCKSIDE RD WATER S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
302	ROCKSIDE RD SANITAR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
303	PALMETTO AVE IMP S.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
304	BOND RET. S.A.	51832.83	45.29-	87818.95	54607.50	82735.00	56916.78	0.00	56916.78
400	MUNI COURT CAPITAL	402936.30	5743.41	80357.08	13391.92	125299.90	357993.48	0.00	357993.48
401	MUNICIPAL POOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
402	NOACA GRANT PROCEED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
403	CAPITAL IMPROVEMENT	510567.12	685.42-	2275793.03	584197.57	1635535.44	1150824.71	180557.10	970267.61
404	WASHINGTON STREET	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
405	TINKERS CREEK COMME	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
406	GREENCROFT ROAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
407	NEW CITY HALL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
500	WATER	2017419.99	364508.63	6079903.08	1069302.80	4750718.69	3346604.38	293993.70	3052610.68
501	WASTEWATER	1712845.30	204619.33	3802700.05	171663.81	2659730.51	2855814.84	243593.10	2612221.74
502	REFUSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
600	HEALTH INSURANCE RE	389946.67	84708.48-	1959050.38	188340.19	1948556.51	400440.54	60.00	400380.54
601	BWC SELF INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
700	CEMETERY TRUST	42843.51	114.27	164.27	0.00	0.00	43007.78	0.00	43007.78
701	POLICE PENSION	157973.12	31127.12	464270.54	1332.04-	475325.05	146918.61	0.00	146918.61
702	FIRE PENSION	136548.62	34877.12	509270.53	0.00	494062.15	151757.00	0.00	151757.00
703	STATE INSPECTION FE	64.08	20.77	1271.58	0.00	1312.52	23.14	23.14	0.00
	TOTAL:	15316311.46	2363376.16	42304258.29	4992499.95	38600385.83	19020183.92	1046951.70	17973232.22

of Report: City of Bedford *

CITY OF BEDFORD, OHIO
CASH AND UNENCUMBERED YEAR END BALANCES FOR THE YEARS 2010,2009, 2008, and 2007

	-General Purpose Funds FUND	CASH BALANCE 12/31/2010	CASH BALANCE 12/31/2009	CASH BALANCE 12/31/2008	CASH BALANCE 12/31/2007	***Difference 2010 vs 2009***	NENCUMBERE BALANCE 12/31/2010	INENCUMBERE BALANCE 12/31/2009	UNENCUMBERED BALANCE 12/31/2008	UNENCUMBERED BALANCE 12/31/2007	***Difference 2010 vs 2009***
	GOVERNMENTAL FUND TYPES:										
110	GENERAL FUND *	$798,329	$483,295	$2,103,304	$3,473,113	$315,034	$743,744	$418,566	$2,038,051	$3,348,859	$325,178
111	General Fund Reserve	$5,800,000	$5,800,000	$5,800,000	$5,800,000	$0	$5,800,000	$5,800,000	$5,800,000	$5,800,000	$0
	SPECIAL REVENUE FUNDS:										
200	COMMUNITY DEVELOPMENT BLOCK GRANT	$264,079	$107,823	$65,123	$221,619	$156,255	$138,631	$84,333	$38,297	$120,893	$54,298
201	ENTERPRISE ZONE	$139,688	$145,718	$187,517	$143,529	($6,030)	$139,688	$145,477	$187,207	$143,529	($5,789)
202	STATE HIGHWAY	$151,445	$199,984	$153,717	$105,486	($48,539)	$151,445	$154,984	$153,717	$66,762	($3,539)
203	INDIGENT DRIVERS ALCOHOL TREATMENT	$114,296	$98,574	$74,020	$99,650	$15,722	$114,296	$98,574	$74,020	$99,650	$15,722
204	RECREATION	$312,649	$233,204	$304,321	$275,926	$79,445	$307,192	$231,253	$295,121	$266,738	$75,939
205	SEAL NARCOTICS TASK FORCE	$161,669	$210,199	$272,380	$263,638	($48,530)	$158,908	$210,199	$200,380	$263,638	($51,291)
206	CEMETERY	$92,651	$105,284	$110,531	$106,583	($12,634)	$92,651	$104,201	$110,386	$102,829	($11,551)
207	ENFORCEMENT & EDUCATION FUND	$585	$578	$809	$1,438	$7	$585	$578	$809	$1,438	$7
208	STREET LIGHTING	$314,695	$336,566	$318,583	$280,424	($21,871)	$314,695	$336,566	$318,583	$280,424	($21,871)
209	STREET MAINTENANCE AND REPAIR	$563,738	$441,625	$407,797	$1,011,213	$122,112	$471,338	$421,753	$375,336	$480,689	$49,585
210	LAW ENFORCEMENT TRUST FUND	$23,760	$33,813	$38,691	$38,615	($10,052)	$23,760	$33,813	$38,691	$37,546	($10,052)
211	MOTOR VEHICLE LICENSE TAX	$174,042	$181,652	$239,401	$144,239	($7,610)	$174,042	$181,652	$89,401	$36,157	($7,610)
212	FIRE EQUIPMENT	$251,690	$328,914	$358,828	$281,720	($77,224)	$244,577	$320,334	$330,537	$227,449	($75,757)
213	GRANTS FUND	$112,730	$55,502	$59,083	$75,199	$57,229	$84,266	$50,699	$42,286	$67,039	$33,567
214	FIRE MEDIC LEVY FUND	$372,027	$354,921	$320,926	$322,257	$17,106	$371,841	$329,584	$299,548	$304,670	$42,258
215	HOUSING REHAB/ DEPT OF JUSTIC E GRANTS	$0	$0	$56,896	$120,771	$0	$0	$0	$56,896	$120,771	$0
216	MUNI COURT CAPITAL IMPROVEMENT	$726,072	$696,435	$680,642	$601,513	$29,636	$723,572	$696,435	$680,642	$601,513	$27,136
217	HUD Housing Rehabilitation	$37,053	$64,018	$188,351	$9,099	($26,965)	$27,242	$33,745	$151,302	$8,106	($6,503)
218	Indigent Interlock	$18,776	$4,859	$0	$0	$13,918	$18,776	$4,859	$0	$0	$13,918
219	Safety Forces Levy	$74,453	$9,843	$0	$0	$64,610	$74,453	$9,843	$0	$0	$64,610
	TOTALS SPECIAL REVENUE FUNDS	$3,906,097	$3,609,513	$3,837,618	$4,102,919	$296,585	$3,631,958	$3,448,882	$3,443,160	$3,229,839	$183,076
	DEBT SERVICE FUNDS:										
300	BOND RETIREMENT GENERAL OBLIGATION	$5,456	$526	$20,324	$229,285	$4,930	$5,456	$526	$20,324	$229,285	$4,930
304	BOND RETIREMENT SPECIAL ASSESSMENT	$56,917	$51,833	$228,371	$213,949	$5,084	$56,917	$51,833	$228,371	$213,949	$5,084
	TOTALS DEBT SERVICE FUNDS	$62,373	$52,359	$248,695	$443,234	$10,014	$62,373	$52,359	$248,695	$443,234	$10,014
	CAPITAL IMPROVEMENT FUNDS:										
400	MUNI COURT CAPITAL IMPROVEMENT	$357,993	$402,936	$453,878	$376,906	($44,943)	$357,993	$402,936	$453,878	$376,906	($44,943)
401	Municipal Pool 2006/Northfield Road 2005	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
403	CAPITAL IMPROVEMENT FUNDS:	$1,150,825	$510,567	$775,755	$978,500	$640,258	$970,268	$496,820	$653,450	$721,447	$473,447
405	Tinkers/HUTCHINSON FIELD IMPVT/WANDLE A\	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	TOTALS CAPITAL PROJECT FUNDS	$1,508,818	$913,503	$1,229,633	$1,355,406	$595,315	$1,328,261	$899,757	$1,107,329	$1,098,352	$428,504
	TOTALS GOVERNMENTAL FUNDS	$12,075,618	$10,858,670	$13,219,250	$15,174,671	$1,216,947	$11,566,336	$10,619,563	$12,637,235	$13,920,284	$946,773
	PROPRIETARY FUND TYPES:										
	ENTERPRISE FUNDS:										
500	WATER	$3,346,604	$2,017,420	$1,893,925	$1,674,155	$1,329,184	$3,052,611	$1,976,324	$1,769,862	$1,394,447	$1,076,286
501	WASTE WATER	$2,855,815	$1,712,845	$1,887,667	$1,992,308	$1,142,970	$2,612,222	$1,710,771	$1,860,151	$1,723,619	$901,451
502	REFUSE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	TOTALS ENTERPRISE FUNDS	$6,202,419	$3,730,265	$3,781,591	$3,666,464	$2,472,154	$5,664,832	$3,687,095	$3,630,014	$3,118,066	$1,977,737
	TOTALS PROPRIETARY FUND TYPES	$6,202,419	$3,730,265	$3,781,591	$3,666,464	$2,472,154	$5,664,832	$3,687,095	$3,630,014	$3,118,066	$1,977,737
	INTERNAL SERVICE FUNDS:										

CITY OF BEDFORD, OHIO
CASH AND UNENCUMBERED YEAR END BALANCES FOR THE YEARS 2010,2009, 2008, and 2007

	-General Purpose Funds FUND	CASH BALANCE 12/31/2010	CASH BALANCE 12/31/2009	CASH BALANCE 12/31/2008	CASH BALANCE 12/31/2007	***Difference 2010 vs 2009***	NENCUMBERE BALANCE 12/31/2010	NENCUMBERE BALANCE 12/31/2009	UNENCUMBERE BALANCE 12/31/2008	UNENCUMBERE BALANCE 12/31/2007	***Difference 2010 vs 2009***
600	HEALTH INSURANCE	$400,441	$389,947	$464,643	$462,843	$10,494	$400,381	$389,947	$462,843	$462,843	$10,434
	TOTALS INTERNAL SERVICE FUND TYPES	$400,441	$389,947	$464,643	$462,843	$10,494	$400,381	$389,947	$462,843	$462,843	$10,434
	FIDUCIARY FUND TYPES:										
	EXPENDABLE TRUST FUNDS:										
700	CEMETERY TRUST	$43,008	$42,844	$43,001	$41,529	$164	$43,008	$42,844	$43,001	$41,528	$164
701	POLICE PENSION	$146,919	$157,973	$190,089	$190,901	($11,055)	$146,919	$157,973	$190,089	$190,901	($11,055)
702	FIRE PENSION	$151,757	$136,549	$113,793	$167,202	$15,208	$151,757	$136,549	$113,793	$167,202	$15,208
	SUBTOTAL EXPENDABLE TRUST FUNDS	$341,683	$337,365	$346,883	$399,631	$4,318	$341,683	$337,365	$346,883	$399,631	$4,318
	AGENCY FUNDS										
803	STATE INSPECTION FEES	$23	$64	$37	$34	($41)	$0	$64	$37	$34	($64)
	SUBTOTAL AGENCY FUNDS	$23	$64	$37	$34	($41)	$0	$64	$37	$34	($64)
	TOTAL FIDUCIARY FUND TYPES	$341,707	$337,429	$346,919	$399,666	$4,277	$341,683	$337,429	$346,919	$399,665	$4,254
	TOTAL ALL FUNDS	$19,020,184	$15,316,311	$17,812,403	$19,703,643	$3,703,872	$17,973,232	$15,034,034	$17,077,010	$17,900,858	$2,939,198

City of Bedford, Ohio
Receipt comparison for the years 2010,2009,2008, and 2007

FUND	DIFFERENCE REVENUE 2010-2009	RECEIPTS COLLECTED 2010	RECEIPTS COLLECTED 2009	RECEIPTS COLLECTED 2008	RECEIPTS COLLECTED 2007
GOVERNMENTAL FUND TYPES:					
110 GENERAL FUND	($219,142.07)	14,867,407	15,086,549	15,677,674	16,908,879
SPECIAL REVENUE FUNDS:					
200 COMMUNITY DEVELOPMENT BLOCK GRANT	$612,152.56	613,316	1,163	139,901	150,523
201 ENTERPRISE ZONE	($4,809.62)	9,805	14,615	15,035	14,514
202 STATE HIGHWAY	($4,805.93)	41,461	46,267	48,232	47,950
203 INDIGENT DRIVERS ALCOHOL TREATMENT	$7,148.05	31,702	24,554	17,365	19,986
204 RECREATION	($541.93)	136,581	137,123	128,740	117,505
205 SEAL NARCOTICS TASK FORCE	$77,261.71	434,230	356,968	346,920	657,186
206 CEMETERY	($15,911.80)	32,470	48,381	47,826	49,211
207 ENFORCEMENT & EDUCATION FUND	$16.23	585	568	372	691
208 STREET LIGHTING	($223.84)	331,476	331,700	327,551	306,179
209 STREET MAINTENANCE AND REPAIR	($22,707.45)	507,283	529,990	556,193	589,687
210 LAW ENFORCEMENT TRUST FUND	($2,544.42)	3,370	5,914	1,680	32,352
211 MOTOR VEHICLE LICENSE TAX	($6,861.27)	85,390	92,251	95,162	95,213
212 FIRE EQUIPMENT	$550.16	111,122	110,572	321,765	271,689
213 FOOD BANK/GRANT FUND	$107,285.05	191,726	84,441	71,098	99,913
214 FIREMEDIC LEVY FUND	($108,575.27)	861,077	969,652	1,107,610	920,853
215 Housing Rehabilitation Fund/US DEPARTMENT OF JUSTICE FUND	($39,693.48)	0	39,693	44,320	103,435
216 MUNI COURT CAPITAL IMPROVEMENT	($9,120.39)	181,478	190,599	220,629	210,449
217 HUD HOUSING REHABILITATION	($21,765.90)	232,435	254,201	239,221	0
218 Indigent Interlock Fund	$9,058.97	13,918	4,859	0	0
219 Safety Forces Levy	$2,346,937.77	2,356,781	9,843	0	0
TOTALS SPECIAL REVENUE FUNDS	$2,922,849.20	6,176,205	3,253,356	3,729,619	3,687,336
DEBT SERVICE FUNDS:					
300 BOND RETIREMENT GENERAL OBLIGATION	$25,874.76	659,594	633,719	700,759	804,765
304 BOND RETIREMENT SPECIAL ASSESSMENT	($22,083.09)	87,819	109,902	115,127	116,849
TOTALS DEBT SERVICE FUNDS	$3,791.67	747,413	743,621	815,886	921,614
CAPITAL IMPROVEMENT FUNDS:					
400 MUNI COURT CAPITAL IMPROVEMENT	($25,050.29)	80,357	105,407	172,709	167,801
403 CAPITAL IMPROVEMENT FUND	$2,244,641.22	2,275,793	31,152	163,420	658,510
TOTALS CAPITAL PROJECT FUNDS	$2,219,590.93	2,356,150	136,559	336,129	826,311
TOTALS GOVERNMENTAL FUNDS	$4,927,089.73	24,147,174	19,220,084	20,559,309	22,344,140
|::					
PROPRIETARY FUND TYPES:					
ENTERPRISE FUNDS:					
500 WATER	$1,913,548.56	6,079,903	4,166,355	3,947,878	4,069,272
501 WASTE WATER	$1,410,071.05	3,802,700	2,392,629	2,692,246	2,625,898
TOTALS ENTERPRISE FUNDS	$3,323,619.61	9,882,603	6,558,984	6,640,124	6,695,170
TOTALS PROPRIETARY FUND TYPES	$3,323,619.61	9,882,603	6,558,984	6,640,124	6,695,170
INTERNAL SERVICE FUNDS					
600 HEALTH INSURANCE FUND	($173,794.37)	1,959,050	2,132,845	2,261,052	2,219,718
TOTALS INTERNAL SERVICE FUND TYPES	($173,794.37)	1,959,050	2,132,845	2,261,052	2,219,718
FIDUCIARY FUND TYPES:					
EXPENDABLE TRUST FUNDS:					
700 CEMETERY TRUST	($77.95)	164	242	1,473	1,965
701 POLICE PENSION	($6,245.25)	90,746	96,991	94,607	96,571
702 FIRE PENSION	($6,245.27)	90,746	96,991	94,607	96,571

FUND	DIFFERENCE REVENUE 2010-2009	RECEIPTS COLLECTED 2010	RECEIPTS COLLECTED 2009	RECEIPTS COLLECTED 2008	RECEIPTS COLLECTED 2007
SUBTOTAL EXPENDABLE TRUST FUNDS	($12,568.47)	181,655	194,224	190,687	195,107
AGENCY FUNDS					
802 BID BONDS (TRUST AND AGENCY)	$0.00	0	0	0	0
804 DUI FUND	$0.00	0	0	0	0
803 STATE INSPECTION FEE FUND	$923.11	1,272	348	1,902	3,026
SUBTOTAL AGENCY FUNDS	$923.11	1,272	348	1,902	3,026
TOTAL FIDUCIARY FUND TYPES	($11,645.36)	182,927	194,572	192,589	198,133
TOTAL ALL FUNDS	$8,065,269.61	36,171,754	28,106,485	29,653,075	31,457,161

CITY OF BEDFORD, OHIO

REVENUE SOURCES COMPARISON 2010, 2009, 2008, AND 2007,

SOURCE ALL FUNDS	2010 AMOUNT	2009 AMOUNT	2008 AMOUNT	2007 AMOUNT		Difference 2010 vs 2009
CITY INCOME TAX	9,218,353	8,771,628	9,731,190	10,994,530	1	446,725
BOND SALES	5,128,867	0	0	0	12	5,128,867
WATER COLLECTIONS	4,340,048	3,971,824	3,684,562	3,462,187	2	368,224
PROPERTY TAX (REAL ONLY EXCLUDES FIRE& SAFETY)	2,590,550	2,854,892	2,730,002	2,751,621	3	(264,342)
SAFETY FORCES LEVY	2,353,822	9,843	0	0	10	2,343,979
SEWER COLLECTIONS	2,186,017	2,104,828	2,098,024	2,014,087		81,189
COURT COSTS FINES AND REIMBURSEMENTS	1,974,360	1,941,425	1,959,088	1,800,735		32,935
HEALTH INSURANCE FUND	1,959,050	2,119,243	2,235,970	2,219,718	4	(160,192)
FIREMEDIC LEVY PROPERTY TAX &TANGIBLE	846,802	907,805	884,940	845,574		(61,003)
LOCAL GOVERNMENT FUND	669,790	659,815	758,548	730,429		9,974
COMMUNITY DEVELOP. GRANT	544,716	1,163	139,901	150,523	11	543,553
GASOLINE TAX	445,753	451,863	462,357	467,080		(6,110)
SEAL NARCOTICS TASK FORCE	434,230	356,968	346,920	657,186		77,262
C.A.T. Tax - no fire medic levy, no safety forces lev	379,153	374,036	284,069	259,729		5,117
AMBULANCE FEES	359,516	397,350	375,655	354,920		(37,835)
STREET LIGHTING ASSESSMENT	328,954	322,424	314,925	293,883		6,531
HUD HOUSE SALES	312,435	254,201	239,221	0		58,234
BUILDING FEES	193,984	136,463	180,635	265,086		57,521
Grants US DEPT OF JUSTICE GRANTS,DARE,ET	191,726	84,441	71,098	99,914	9	107,285
AUTO LICENSE FEES	180,775	188,312	194,560	194,620		(7,537)
MUNI COURT SPECIAL PROGRAMS	173,461	181,165	211,851	176,420		(7,705)
MISCELLANEOUS-OTHER	144,673	88,836	65,664	93,892		55,837
CABLE FEES	144,735	141,966	136,397	130,996		2,769
INDIRECT COST CHARGES	140,000	70,000	0	0		70,000
RECREATION	134,207	127,695	113,817	97,025		6,512
SPECIAL ASSESSMENT TAXES	108,069	310,149	125,899	109,519	6	(202,080)
INHERITANCE TAX	98,469	61,395	272,634	232,234		37,074
INTEREST	80,918	261,084	536,297	948,213	7	(180,166)
ISSUE 1&2 LOANS (OHIO) -OWDA, COUNTY	76,408	342,291	516,707	764,515	5	(265,883)
MUNI COURT CAPITAL IMPROVEMENT	76,063	97,756	157,749	143,468		(21,693)
Police feesWalton hills ambulance fees	52,236	3,178	53,691	0		49,058

CITY OF BEDFORD, OHIO

REVENUE SOURCES COMPARISON 2010, 2009, 2008, AND 2007,

SOURCE ALL FUNDS	2010 AMOUNT	2009 AMOUNT	2008 AMOUNT	2007 AMOUNT		Difference 2010 vs 2009
ASSET SALES/HOSPITAL PROCEEDS	52,029	45,544	79,419	48,125		6,486
PRISONER REIMBURSEMENT,POLICE ALARMS	46,300	188,542	160,432	113,943	8	(142,242)
BIRTH & DEATH	43,054	33,308	41,934	39,945		9,747
STATE UTILITY REIMB P/P	34,237	34,032	35,045	31,028		205
CEMETERY FEES	31,795	45,271	47,826	49,211		(13,476)
inigent driver alcohol/PROCEEDS OF BILLBOARD	30,893	0	0	350,000		30,893
Rental Fees/ FEMA GRANTS/OEMA GRANTS	25,280	0	0	134,114		25,280
LIQUOR, CIGARETTE TAXES, HOTEL	23,009	16,595	20,675	17,636		6,414
WALTON HILLS CONTRACT	10,805	47,787	196,580	0		(36,982)
TANGIBLE TAX	4,079	10,494	144,348	268,284		(6,415)
REIMBURSEMENT-DAMAGES	2,134	4,915	126	43,337		(2,780)
SPECIAL ASSESSMENT Housing Rehab	0	39,693	44,320	103,435		(39,693)
TOTAL	$36,171,755	$28,060,218	$29,653,074	$31,457,161		8,111,537
TRANSFERS IN	6,132,504	5,547,510	5,001,390	11,684,801	13	584,994
Bond SALES	0	0	0	0		0
REVENUES	42,304,259	33,607,728	34,654,464	43,141,962		8,696,530
EXPENDITURES	0	36,103,820	36,545,704	43,893,134		(36,103,820)
CASH INCREASE/ (DECREASE)	42,304,259	(2,496,092)	(1,891,240)	(751,172)		44,800,350

CITY OF BEDFORD, OHIO

REVENUE SOURCES COMPARISON 2010, 2009, 2008, AND 2007,

SOURCE ALL FUNDS	2010 AMOUNT	2009 AMOUNT	2008 AMOUNT	2007 AMOUNT	
Description of analyticals					
withholding from Ben Venue increased					1
Increased water rates in 2010					2
Real estate tax increase in 2009 to be wiped out 2010					3
A lot Less health insurnace claims in 2010					4
only rockside road project left					5
Less assessments on houses in 2010 less revenue					6
Lower balances and interest rate contributed to this low					7
no more county prisoners to the suburbs					8
Nopec Grant not in prior years					9
New safety forces levy collections in 2010 8.9 mills					10
ARRA NSP funds in 2010 for houses					11
Bond sale proceeds in 2010					12
More transfers out due to ARRA fund projects					13

CITY OF BEDFORD, OHIO
EXPENDITURE COMPARISONS FOR THE YEARS 2010, 2009, 2008, and 2007

	FUND	DIFFERENCE EXPENSES 2010-2009	DIFFERENCE EXPENSES 2009-2008	DIFFERENCE EXPENSES 2008-2007	EXPENSES PAID 2010	EXPENSES PAID 2009	EXPENSES PAID 2008	EXPENSES PAID 2007
	GOVERNMENTAL FUND TYPES:							
110	GENERAL FUND	($2,824,156)	($242,964)	$160,448	$9,120,474	$11,944,629	$12,187,594	$12,027,146
	SPECIAL REVENUE FUNDS:							
200	COMMUNITY DEVELOPMENT BLOCK GRANT	$838,598	($462,934)	$235,780	$997,061	$158,463	$621,397	$385,617
201	ENTERPRISE ZONE	($4,745)	$47,333	($18,486)	$280,835	$285,580	$238,247	$256,733
202	STATE HIGHWAY	$90,000	$0	($7,349)	$90,000	$0	$0	$7,349
203	INDIGENT DRIVERS ALCOHOL TREATMENT	$15,980	($42,995)	$14,070	$15,980	$0	$42,995	$28,925
204	RECREATION	$1,229	($78,229)	($40,479)	$1,131,136	$1,129,907	$1,208,136	$1,248,616
205	SEAL NARCOTICS TASK FORCE	$63,611	$80,971	($209,692)	$482,760	$419,149	$338,178	$547,871
206	CEMETERY	($1,526)	($9,865)	$16,576	$107,103	$108,629	$118,494	$101,918
207	ENFORCEMENT & EDUCATION FUND	($222)	($200)	$1,000	$578	$800	$1,000	$0
208	STREET LIGHTING	$39,631	$24,324	$8,812	$353,347	$313,717	$289,392	$280,581
209	STREET MAINTENANCE AND REPAIR	$48,758	($523,197)	$450,282	$685,170	$636,412	$1,159,609	$709,327
210	LAW ENFORCEMENT TRUST FUND	$2,629	$9,188	($7,863)	$13,422	$10,792	$1,604	$9,467
211	MOTOR VEHICLE LICENSE TAX	($57,000)	$150,000	($173,274)	$93,000	$150,000	$0	$173,274
212	FIRE EQUIPMENT	$47,861	($104,171)	($267,344)	$188,346	$140,485	$244,656	$512,000
213	GRANTS FUND	$59,795	($442)	($2,830)	$161,568	$101,773	$102,214	$105,044
214	FIREMEDIC LEVY	$155,730	($331,284)	$229,013	$2,947,637	$2,791,907	$3,123,191	$2,894,178
215	Housing Rehab /US DEPT OF JUSTICE GRANTS	($112,837)	$9,657	$25,385	$5,015	$117,851	$108,194	$82,809
216	MUNI COURT CAPITAL IMPROVEMENT FUND	($30,753)	$35,490	$0	$4,737	$35,490	$0	$0
217	HUD HOUSING REHABILITATION	($604,197)	$338,565	$359,068	$94,337	$698,534	$359,969	$901
218	Indigent - Interlock Scram Fund	$0	$0	$0	$0	$0	$0	$0
219	Safety Forces Levy	$2,465,831	$0	$0	$2,465,831	$0	$0	$0
	TOTALS SPECIAL REVENUE FUNDS	$3,018,373	($857,788)	$612,670	$10,117,864	$7,099,491	$7,957,279	$7,344,609
	DEBT SERVICE FUNDS:							
300	BOND RETIREMENT GENERAL OBLIGATION	$1,937	($3,389)	($373)	$1,049,768	$1,047,831	$1,051,220	$1,051,593
304	BOND RETIREMENT SPECIAL ASSESSMENT	($3,705)	($14,265)	($4,225)	$82,735	$86,440	$100,705	$104,930
	TOTALS DEBT SERVICE FUNDS	($1,768)	($17,654)	($4,598)	$1,132,503	$1,134,271	$1,151,925	$1,156,523
	CAPITAL IMPROVEMENT FUNDS:							
400	MUNI COURT CAPITAL IMPROVEMENT	($31,049)	$60,613	$2,576	$125,300	$156,349	$95,736	$93,161
401	Municipal Pool (07),VIADUCT FUND	$0	$0	($843,721)	$0	$0	$0	$843,721
402	NORTHFIELD & ROCKSIDE ROAD IMPROVEMEN	$0	$0	$0	$0	$0	$0	$0
403	CAPITAL IMPROVEMENT FUND	$1,139,196	$130,174	($551,330)	$1,635,535	$496,339	$366,165	$917,495
404	WILLIS STREET IMPROVEMENT/TURNEY	$0	$0	$0	$0	$0	$0	$0
405	TINKERS CREEK/HUTCHINSON/WANDLE	$0	$0	$0	$0	$0	$0	$0
406	Greencroft/WILLARD RD IMPROVEMENT	$0	$0	$0	$0	$0	$0	$0
407	CITY HALL CONSTRUCTION	$0	$0	$0	$0	$0	$0	$0
	TOTALS CAPITAL PROJECT FUNDS	$1,108,146	$190,787	($1,392,476)	$1,760,835	$652,689	$461,902	$1,854,377
		$0	$0	$0				
	TOTALS GOVERNMENTAL FUNDS	$1,300,596	($927,618)	($623,957)	$22,131,676	$20,831,081	$21,758,699	$22,382,656

CITY OF BEDFORD, OHIO
EXPENDITURE COMPARISONS FOR THE YEARS 2010, 2009, 2008, and 2007

	FUND	DIFFERENCE EXPENSES 2010-2009	DIFFERENCE EXPENSES 2009-2008	DIFFERENCE EXPENSES 2008-2007	EXPENSES PAID 2010	EXPENSES PAID 2009	EXPENSES PAID 2008	EXPENSES PAID 2007
	PROPRIETARY FUND TYPES:							
	ENTERPRISE FUNDS:							
500	WATER	$707,859	$314,751	($151,493)	$4,750,719	$4,042,859	$3,728,108	$3,879,601
501	WASTE WATER	$92,280	($229,438)	($3,689)	$2,659,731	$2,567,450	$2,796,888	$2,800,577
502	REFUSE	$0	$0	$0	$0	$0	$0	$0
	TOTALS ENTERPRISE FUNDS	$800,140	$85,313	($155,182)	$7,410,449	$6,610,310	$6,524,996	$6,680,178
	TOTALS PROPRIETARY FUND TYPES	$800,140	$85,313	($155,182)	$7,410,449	$6,610,310	$6,524,996	$6,680,178
	INTERNAL SERVICE FUNDS							
600	HEALTH INSURANCE FUND	($258,984)	($51,713)	$39,536	$1,948,557	$2,207,541	$2,259,253	$2,219,718
	TOTALS INTERNAL SERVICE FUNDS	($258,984)	($51,713)	$39,536	$1,948,557	$2,207,541	$2,259,253	$2,219,718
	EXPENDABLE TRUST FUNDS:							
700	CEMETERY TRUST	($400)	$400	$0	$0	$400	$0	$0
701	POLICE PENSION	$11,635	($6,235)	$24,012	$475,325	$463,690	$469,925	$445,913
702	FIRE PENSION	$4,827	($40,306)	$52,761	$494,062	$489,235	$529,541	$476,781
	SUBTOTAL EXPENDABLE TRUST FUNDS	$16,063	($46,142)	$76,773	$969,387	$953,325	$999,466	$922,693
	AGENCY FUNDS							
804	DUI FUND	$0	$0	$0	$0	$0	$0	$0
803	STATE INSPECTION FEE	$992	($1,578)	($1,188)	$1,313	$321	$1,899	$3,088
	SUBTOTAL AGENCY FUNDS	$992	($1,578)	($1,188)	$1,313	$321	$1,899	$3,088
	TOTAL FIDUCIARY FUND TYPES	$17,054	($47,720)	$75,585	$970,700	$953,646	$1,001,366	$925,781
	TOTAL ALL FUNDS	$1,858,805	($941,738)	($664,018)	$32,461,382	$30,602,577	$31,544,314	$32,208,333
		$2,108,713			$0	$0	$0	$0
	Add: Transfers out				$6,139,004	$5,501,243	$5,001,390	$11,684,801
	EXPENDITURES				$38,600,386	$36,103,820	$36,545,704	$43,893,134
	Revenues				$42,304,259	$42,304,259	$34,654,464	$43,141,962
	DIFFERENCE				$3,703,872	$6,200,438	($1,891,241)	($751,172)

		CITY OF BEDFORD, OHIO							
		RECAP OF EXPENSES BY DEPARTMENT							
		EXPENDITURE	2010 AMOUNT	2009 AMOUNT	2008 AMOUNT	2007 AMOUNT	2010 VS 2009 DIFFERENCE	2009 VS 2008 DIFFERENCE	2008 VS 2007 DIFFERENCE
		-							
110	1160	POLICE	1,555,626	4,292,374	4,396,755	4,404,177	-$2,736,748	-$104,382	-$7,421
110	2183	HEALTH CONTRACT	52,592	52,592	51,170	51,170	$0	$1,422	$0
110	3176	PARKS & PUBLIC LANDS	168,257	164,176	193,446	224,462	$4,081	-$29,270	-$31,016
110	4150	PLANNING COMMISSION	2,594	1,785	2,286	3,101	$808	-$500	-$815
110	4152	BOARD OF ZONING APPEALS	0	0	400	0	$0	-$400	$400
110	4164	BUILDING	447,729	452,360	433,930	473,219	-$4,631	$18,429	-$39,289
110	5170	REFUSE	704,090	730,747	733,901	579,348	-$26,657	-$3,154	$154,553
110	6170	SERVICE	1,598,279	1,582,291	1,603,385	1,648,345	$15,988	-$21,095	-$44,959
110	7100	COUNCIL	266,600	262,492	288,882	306,139	$4,108	-$26,389	-$17,257
110	7105	FINANCE	731,647	699,095	720,465	733,918	$32,553	-$21,370	-$13,453
110	7107	INCOME TAX	324,229	402,036	373,386	376,604	-$77,808	$28,650	-$3,218
110	7110	CITY MANAGER	270,380	249,579	332,313	363,498	$20,801	-$82,734	-$31,185
110	7120	LAW DEPARTMENT	242,045	262,270	252,505	235,713	-$20,225	$9,765	$16,792
110	7125	ENGINEERING	32,903	52,138	59,224	39,130	-$19,236	-$7,086	$20,094
110	7130	MUNICIPAL COURT	1,974,014	2,022,230	1,967,808	1,828,625	-$48,216	$54,423	$139,182
110	7140	SPECIAL PROJECTS FIREWORKS, OAKWOOD	73,254	65,626	89,330	69,959	$7,628	-$23,704	$19,371
110	7156	CIVIL SERVICE COMMISIION	11,689	1,616	5,668	30,989	$10,073	-$4,052	-$25,321
110	7178	MUNICIPAL COMPLEX BLDG MAINT.	542,602	595,734	613,332	602,367	-$53,133	-$17,597	$10,965
110	7182	COUNTY AUDITOR DEDUCTIONS	121,945	55,486	69,409	56,383	$66,459	-$13,922	$13,026
200	VAR	COMMUNITY DEVELOPMENT BLOCK GRANT	997,061	158,463	621,397	385,617	$838,598	-$462,934	$235,780
201	4250	ECONOMIC DEVELOPMENT	280,835	285,580	238,247	256,733	-$4,745	$47,333	-$18,486
202	6501	STATE HIGHWAY	90,000	0	0	7,350	$90,000	$0	-$7,350
203	2831	INDIGENT DRIVERS ALCOHOL	15,980	0	42,995	28,925	$15,980	-$42,995	$14,070
204	3233	RECREATION	1,131,136	1,129,907	1,208,136	1,248,616	$1,229	-$78,229	-$40,479
205	1275	SEAL NARCOTICS TASK FORCE	482,760	419,149	338,178	547,871	$63,611	$80,971	-$209,692
206	2240	CEMETERY	107,103	108,629	118,494	101,918	-$1,526	-$9,865	$16,576
207	2834	ENFORCEMENT AND EDUCATION	578	800	1,000	0	-$222	-$200	$1,000
208	5810	STREET LIGHTING	353,347	313,717	289,392	280,581	$39,631	$24,324	$8,812
209	6211	STREET M & R	685,170	636,412	1,159,609	709,327	$48,758	-$523,197	$450,282
210	1710	LAW ENFORCEMENT TRUST	13,422	10,792	1,604	9,467	$2,629	$9,188	-$7,863
211	6501	MOTOR VEHICLE LICENSE TAX	93,000	150,000	0	173,274	-$57,000	$150,000	-$173,274
212	1833	FIRE EQUIPMENT	188,346	140,485	244,656	512,000	$47,861	-$104,171	-$267,344
213	VAR	GRANT FUND	161,568	101,773	102,214	105,044	$59,795	-$442	-$2,830
214	1162	FIRE	2,947,637	2,791,907	3,123,191	2,894,178	$155,730	-$331,284	$229,013
215	1152	HOUSING REHAB/COPS UNIVGRANT/COPS MORE	5,015	117,851	108,194	82,809	-$112,837	$9,657	$25,385
216	7130	MUNI COURT CAPITAL SPECIAL PROGRAMS	4,737	35,490	0	0	-$30,753	$35,490	$0
217	4007	HUD HOUSING REHABILITATION	94,337	698,534	359,969	900	-$604,197	$338,565	$359,069
218	7130	Interlock & scram devices	0	0	0	0	$0	$0	$0
219	1160	Safety Forces Levy	2,465,831	0	0	0	$2,465,831	$0	$0
300	310	BOND RETIREMENT	1,049,768	1,047,831	1,051,220	1,051,593	$1,937	-$3,389	-$373
304	415	S/A BOND RETIREMENT	82,735	86,440	100,705	104,930	-$3,705	-$14,265	-$4,225
400	7530	MUNICIPAL COURT CAPITAL IMPROVEMENT	125,300	156,349	95,736	93,161	-$31,049	$60,613	$2,576
401	3406	MUNI POOL (07)/Northfield Rd /VIADUCT FUND	0	0	0	843,721	$0	$0	-$843,721
402	6405	NOACA DOWNTOWN 03-04/ northfield rd	0	0	0	0	$0	$0	$0
403	VAR	CAPITAL IMPROVEMENT	1,635,535	496,339	366,165	917,495	$1,139,196	$130,174	-$551,330
404	6470	TURNEY ROAD	0	0	0	0	$0	$0	$0
405	6000	TINKERS/WANDLE/WILLARD	0	0	0	0	$0	$0	$0
406	6500	GREENCROFT RD IMPVT	0	0	0	0	$0	$0	$0
407	7115	NEW CITY HALL/WILLIS STREET IMPROVEMENT	0	0	0	0	$0	$0	$0
409	0	HUTCHINSON FIELD	0	0	0	0	$0	$0	$0
500	9511	WATER	4,750,719	4,042,859	3,728,108	3,879,601	$707,859	$314,751	-$151,493
501	9521	WASTEWATER TREATMENT	2,659,731	2,567,450	2,796,888	2,800,577	$92,280	-$229,438	-$3,689
600	9403	HEALTH INSURANCE RESERVE FUND	1,948,557	2,207,541	2,259,253	2,219,718	-$258,984	-$51,713	$39,536
700	2520	CEMETERY TRUST	0	400	0	0	-$400	$400	$0
701	1720	POLICE PENSION	475,325	463,690	469,925	445,913	$11,635	-$6,235	$24,012

		CITY OF BEDFORD, OHIO							
		RECAP OF EXPENSES BY DEPARTMENT							
		EXPENDITURE	*2010* *AMOUNT*	*2009* *AMOUNT*	*2008* *AMOUNT*	*2007* *AMOUNT*	2010 VS 2009 DIFFERENCE	2009 VS 2008 DIFFERENCE	2008 VS 2007 DIFFERENCE
702	1730	FIRE PENSION	494,062	489,235	529,541	476,781	$4,827	-$40,306	$52,761
803	4808	STATE INSPECTION FEES PAID	1,313	321	1,899	3,088	$992	-$1,578	-$1,188
							$0	$0	$0
		TOTAL	32,461,382	30,602,577	31,544,314	32,208,333	$1,858,805	-$941,738	-$664,018

CITY OF BEDFORD, OHIO
EXPENDITURE COMPARISON 2010, 2009, and 2008,

EXPENDITURE		ANALYTICAL DIFFERENCE	2010 AMOUNT	2009 AMOUNT	2008 AMOUNT	PERCENT TO TOTAL 2010	PERCENT TO TOTAL 2009	PERCENT TO TOTAL 2008
SALARIES EXCLUDING COURT EMPOYEES #3000's	1	-$173,440	$9,761,556	$9,934,996	$10,014,416	30.07%	32.27%	31.92%
WATER PAYMENTS TO CLEVELAND -#5250	2	$280,655	$3,206,285	$2,925,630	$2,631,053	9.88%	9.50%	8.38%
EMPLOYEE FRINGE BENEFITS EXCL COURT* #4000's	3	-$8,653	$2,803,997	$2,812,651	$3,035,814	8.64%	9.13%	9.67%
DEBT RETIREMENT		$5,086	$2,558,542	$2,553,456	$2,551,635	7.88%	8.29%	8.13%
COURT EXPENDITURES INCLUDING FRINGES #7130		-$48,216	$1,974,014	$2,022,230	$1,967,808	6.08%	6.57%	6.27%
HOSPITALIZATION COSTS fund 600	4	-$248,490	$1,959,050	$2,207,541	$2,259,253	6.04%	7.17%	7.20%
CAPITAL PROJECTS-400 FUNDS	5	$1,103,526	$1,760,835	$657,309	$1,181,597	5.42%	2.13%	3.77%
SUPPLIES, MISCELLANEOUS-OTHER	6	$286,872	$1,084,479	$797,607	$457,098	3.34%	2.59%	1.46%
HUD HOUSING IMPROVEMENTS #217, 200	7	$220,498	$997,061	$776,562	$359,969	3.07%	2.52%	1.15%
POLICE AND FIRE PENSION		-$16,953	$969,387	$986,340	$999,466	2.99%	3.20%	3.19%
REFUSE HAULING 110-5170-5900		-$26,657	$704,090	$730,747	$724,466	2.17%	2.37%	2.31%
WATER IMPROVEMENT EXPENDITURES	8	$508,031	$516,015	$7,984	$7,500	1.59%	0.03%	0.02%
SEAL NARCOTICS GRANT EXPENDITURES		$63,611	$482,760	$419,149	$338,178	1.49%	1.36%	1.08%
PROFESSIONAL SERVICES 5350	9	$191,768	$421,299	$229,531	$460,808	1.30%	0.75%	
CHEMICALS & SALT #6300	10	-$236,220	$374,430	$610,650	$338,770	1.15%	1.98%	1.08%
STREET LIGHTING		$39,631	$353,347	$313,717	$289,392	1.09%	1.02%	0.92%
Electric 6201		-$20,509	$325,543	$346,052	$351,507	1.00%	1.12%	1.12%
Other Contractual 5900,5901,5904		$79,634	$228,695	$149,061	$233,909	0.70%	0.48%	0.75%
VEHICLE EQUIP, VEHICLE REPAIR & TOOLS (7020)		-$88,614	$221,439	$310,053	$436,468	0.68%	1.01%	1.39%
RENTS, LEASES, & MAINT. 5750		-$42,792	$192,277	$235,070	$207,806	0.59%	0.76%	0.66%
FIRE EQUIPMENT / FEMA OEMA GRANT EXPENSES		$47,861	$188,346	$140,485	$244,656	0.58%	0.46%	0.78%
FUEL 6200		$52,224	$185,580	$133,356	$256,065	0.57%	0.43%	0.82%
INSURANCE #5650		$6,849	$161,954	$155,105	$178,795	0.50%	0.50%	0.57%
PUBLIC GRANT EXPENDITURES 213		$59,795	$161,568	$101,773	$102,214	0.50%	0.33%	0.33%
LEGAL, ENGINEERING 5330		-$15,401	$140,945	$156,346	$171,980	0.43%	0.51%	0.55%
COUNTY AUDITOR DEDUCTIONS -7182		$66,459	$121,945	$55,486	$69,409	0.38%	0.18%	0.22%
Refunds #8300		-$61,302	$103,924	$165,226	$128,231	0.32%	0.54%	0.41%
Phones 5751		-$7,784	$98,038	$105,821	$104,733	0.30%	0.34%	0.33%
WASTEWATER TREATMENT IMPROVEMENTS		$53,481	$91,445	$37,964	$55,590	0.28%	0.12%	0.18%
Natural gas 6202		-$31,578	$82,283	$113,860	$127,296	0.25%	0.37%	0.41%
WATER #6203		$15,408	$68,825	$53,417	$47,302	0.21%	0.17%	0.15%
OFFICE EQUIPMENT >2500 #9700		-$20,530	$47,366	$67,895	$89,338	0.15%	0.22%	0.28%
OFFICE EQUIPMENT <2500 #6400		$17,022	$46,227	$29,205	$46,023	0.14%	0.09%	0.15%
TRAVEL & TUITION-TRAINING -#5100, 5150		-$13,426	$40,902	$54,328	$100,018	0.13%	0.18%	0.32%
PRISONER SUSTENANCE- #5700		-$14,660	$21,919	$36,578	$42,238	0.07%	0.12%	0.13%
HOUSING REHABILITATION #215		-$112,836	$5,015	$117,851	$108,194	0.02%	0.38%	0.34%
ISSUE 1&2 EXPENDITURES	11	-$237,040	$0	$237,040	$455,222	0.00%	0.77%	1.45%
STREET & SIDEWALK IMPROVEMENTS		-$3,236	$0	$3,236	$203,895	0.00%	0.01%	0.65%
LESS: BOND ISSUE REFINANCING DEBT&COSTS		$0	$0	$0	$0	0.00%	0.00%	0.00%
CITY HALL COSTS LAND/BUILDING 407 Fund		$0	$0	$0	$0	0.00%	0.00%	0.00%
TOTAL		$1,670,071	$32,461,382.00	$30,791,310.66	$31,378,112.27	100.00%	100.00%	100.00%

*THIS ACCOUNT DOES NOT INCLUDE THE HEALTH INSURANCE RESERVE FUND COSTS
THESE COSTS ARE INCLUDED AND SHOULD NOT BE INCLUDED TWICE

CITY OF BEDFORD, OHIO								
EXPENDITURE COMPARISON 2010, 2009, and 2008,								
						PERCENT	PERCENT	PERCENT
		ANALYTICAL	2010	2009	2008	TO TOTAL	TO TOTAL	TO TOTAL
EXPENDITURE		DIFFERENCE	AMOUNT	AMOUNT	AMOUNT	2010	2009	2008
EXPLANATION (disbursement analyticals)			($0.00)	($188,733.66)				
police payroll increase in 2010 3%	1							
Water rate increase from cleveland in 2010	2							
,matching wage increases for fringes as well as unemployme	3							
Less claims and adminis costs in 2010	4							
Bond issue projects 2010 streets	5							
supplies greater in 2010 more not In categories in 2010.	6							
ARRA funds nsp funs expended	7							
Water projects increased due to bond issuance solon rd	8							
more costs in 2010 for tree trimming, finance also	9							
Better year for salt use less used and costs less!	10							
NO water project with issue II in 2010	11							

CITY OF BEDFORD, OHIO					
HEALTHCARE COSTS AS A PERCENT OF THE GENERAL FUND EXPENDITURES					
1/15/2011					
	GENERAL FUND	GENERAL FUND	HEALTH CARE	% OF	% OF
YEAR	EXPENDITURES	REVENUES	COSTS	G.F. REV.	G.F. EXP.
1989	$7,420,580	7,553,856	691,609	9.16%	9.32%
1990	$7,579,258	7,945,440	705,565	8.88%	9.31%
1991	$8,457,110	8,702,492	675,687	7.76%	7.99%
1992	$8,827,007	9,226,620	1,014,070	10.99%	11.49%
1993	$9,621,188	9,586,055	982,655	10.25%	10.21%
1994	$10,290,237	14,028,207	953,977	6.80%	9.27%
1995	$10,397,023	10,937,016	1,054,537	9.64%	10.14%
1996	$11,499,377	11,061,082	1,022,129	9.24%	8.89%
1997	$10,887,989	11,572,813	1,038,086	8.97%	9.53%
1998	$11,449,832	12,659,833	1,105,961	8.74%	9.66%
1999	$12,706,911	13,819,274	1,129,619	8.17%	8.89%
2000	$14,298,274	14,863,387	1,333,500	8.97%	9.33%
2001	$15,409,677	14,209,233	1,290,454	9.08%	8.37%
2002	$14,146,336	15,801,330	1,413,179	8.94%	9.99%
2003	$15,534,753	14,127,852	1,530,649	10.83%	9.85%
2004	$15,298,783	14,957,638	2,179,315	14.57%	14.25%
2005	$15,791,593	16,088,448	1,897,088	11.79%	12.01%
2006	$15,974,007	18,495,807	1,883,606	10.18%	11.79%
2007	$17,770,496	16,908,879	2,219,718	13.13%	12.49%
2008	$17,047,483	15,677,674	2,259,253	14.41%	13.25%
2009	$17,006,558	15,086,549	2,207,541	14.63%	12.98%
2010**	$17,298,204	17,224,188	1,959,050	11.37%	11.33%
2011*	$17,948,815	17,652,654	2,412,465	13.67%	13.44%
*	BUDGETED FIGURES		** Includes Safety Forces Levy		

Report Date: 01/13/2011

Report Time:16:38:47

12/10

CITY OF BEDFORD

Receipt Total Comparision For 2009/ 2010

TRACI

Tax Dept - Finance - Frank

Selected date 12/31/2010

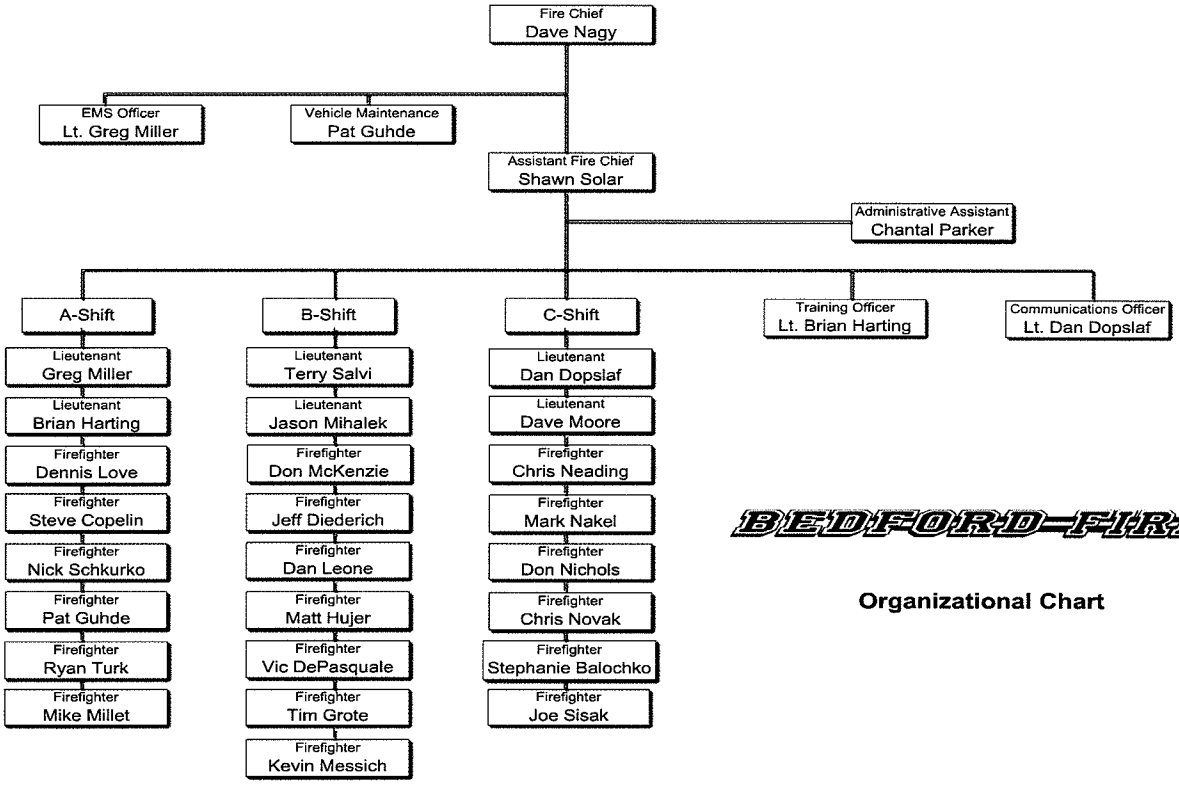
Deposit Date	Individual Deposits	Net-Profit Deposits	Total 1 & 2 Refunds/Adj	Total 1 & 2 Deposits	Withholding Refunds/Adj	Withholding Deposits	Total All Refunds/Adj	Total All Deposit	Percent Change
1/2010	$66,848.15	$10,330.40	$0.00	$77,178.55	$0.00	$662,138.39	$0.00	$739,316.94	1
1/2009	$59,992.62	$34,186.37	$0.00	$94,178.99	$0.00	$634,438.26	$0.00	$728,617.25	
2/2010	$91,174.99	$30,645.80	$-7,757.43	$121,820.79	$-42.78	$516,818.43	$-7,800.21	$638,639.22	0
2/2009	$99,095.85	$20,995.18	$-11,477.77	$120,091.03	$-2,010.27	$521,676.20	$-13,488.04	$641,767.23	
3/2010	$154,018.38	$45,455.47	$-15,366.35	$199,473.85	$-180.00	$497,653.89	$-15,546.35	$697,127.74	-8
3/2009	$168,659.37	$29,743.45	$0.00	$198,402.82	$0.00	$555,793.43	$0.00	$754,196.25	
4/2010	$458,126.32	$147,883.95	$-48,540.06	$606,010.27	$-1,592.53	$644,251.13	$-50,132.59	$1,250,261.40	5
4/2009	$496,339.11	$118,066.50	$0.00	$614,405.61	$0.00	$572,844.46	$0.00	$1,187,250.07	
5/2010	$90,380.21	$88,981.93	$0.00	$179,362.14	$0.00	$595,498.23	$0.00	$774,860.37	31
5/2009	$85,596.08	$20,952.64	$-36,028.41	$106,548.72	$-102.60	$486,261.50	$-36,131.01	$592,810.22	
6/2010	$136,127.58	$95,001.11	$0.00	$231,128.69	$0.00	$531,865.63	$0.00	$762,994.32	-5
6/2009	$147,097.81	$111,331.31	$-32,046.50	$258,429.12	$-74.46	$540,790.13	$-32,120.96	$799,219.25	
7/2010	$79,511.83	$23,974.72	$-6,844.82	$103,486.55	$0.00	$580,148.71	$-6,844.82	$683,635.26	5
7/2009	$64,965.06	$13,794.97	$-3,288.50	$78,760.03	$-150.61	$571,591.53	$-3,439.11	$650,351.56	
8/2010	$53,433.64	$14,733.41	$0.00	$68,167.05	$0.00	$583,166.82	$0.00	$651,333.87	18
8/2009	$51,384.15	$10,725.00	$-15,124.90	$62,109.15	$0.00	$491,180.96	$-15,124.90	$553,290.11	
9/2010	$136,394.11	$100,054.40	$-4,224.51	$236,448.51	$-272.88	$558,337.37	$-4,497.39	$794,785.88	-2
9/2009	$137,754.05	$108,064.53	$0.00	$245,818.58	$0.00	$561,277.18	$0.00	$807,095.76	
10/2010	$74,505.14	$47,916.83	$-7,840.50	$122,421.97	$0.00	$566,222.83	$-7,840.50	$688,644.80	6
10/2009	$88,684.46	$34,848.59	$0.00	$123,533.05	$0.00	$524,261.17	$0.00	$647,794.22	
11/2010	$57,016.57	$20,921.10	$0.00	$77,937.67	$0.00	$622,380.95	$0.00	$700,318.62	6
11/2009	$57,090.97	$20,917.31	$-64,692.74	$78,008.28	$-229.48	$580,866.36	$-64,922.22	$658,874.64	
12/2010	$134,695.23	$115,822.75	$-2,232.56	$250,517.98	$-567.61	$590,078.27	$-2,800.17	$840,596.25	11
12/2009	$128,256.77	$105,416.74	$0.00	$233,673.51	$0.00	$523,869.48	$0.00	$757,542.99	
**2010	$1,532,232.15	$741,721.87	$-92,806.23	$2,273,954.02	$-2,655.80	$6,948,560.65	$-95,462.03	$9,222,514.67	5
**2009	$1,584,916.30	$629,042.59	$-162,658.82	$2,213,958.89	$-2,567.42	$6,564,850.66	$-165,226.24	$8,778,809.55	

*** End Of Report ***

BEDFORD FIRE

Bedford Division of Fire
2010 Annual Report

BEDFORD FIRE



BEDFORD FIRE

Organizational Chart

"To enhance life in the community by providing protection to life and property through compassion and teamwork while maintaining civic pride"

MISSION STATEMENT

BEDFORD FIRE

SUMMARY

	2010	2009	2008	2007
Total Calls	2683	2256	2456	2230
EMS Calls (Bedford)	1776	1673	1747	1704
EMS Calls (Walton Hills)	0	0	207	0
Total EMS Calls	1776	1673	1954	1704
Fire Calls	917	583	465	526
Fire Calls (Walton Hills)	0	0	37	0
Total Fire Calls	917	583	502	526
Fires with Loss	14	13	14	17
Fires with Losses exceeding $25K	1	6	2	6
Fire Losses (Dollars)	$112,650	$299,000	$160,170	$427,900
Fire Safety Inspections	369	392	393	398
Number of times Mutual Aid Provided (Total)	70	105	111	166
Number of times Mutual Aid Provided (EMS)	40	43	76	101
Number of times Mutual Aid Provided (Fire)	30	62	35	65
Number of times Mutual Aid Received (Total)	123	89	13	42
Number of times Mutual Aid Received (EMS)	115	51	6	14
Number of times Mutual Aid Received (Fire)	8	38	7	28

BEDFORD FIRE

BEDFORD DIVISION OF FIRE – 2010 ANNUAL REPORT

OVERVIEW

The Bedford Fire Department responded to **2683** calls in 2010. EMS (ambulance) accounted for **1776** calls and alarms (calls requiring the response of an engine and/or ladder) for the remaining **917** calls. There was a **16%** increase in total call volume.

EMS calls increased by **5.8%** and alarms increased by **36%** from the previous year.

The average response time for all calls (in Bedford and Mutual Aid) in 2010 was 3 minutes and 01 seconds. On average, firefighters responded to **7.37 (+1.6%)** calls per day.

PERSONNEL

There were 25 members assigned to three different shifts, 2 Chief Officers and 1 Administrative Assistant in the fire department. Firefighter Don McKenzie retired after 36 years of service to the community.

EMERGENCY MEDICAL SERVICES (EMS)

Emergency medical runs accounted for **66.2%** of the total call volume in 2010. The department's paramedic engine(s) responded on **366 (+89%)** medical calls.

FIRE & RESCUE

Figure 2 details the **917** alarms on which a piece of Bedford Fire apparatus responded in 2010 based on NFIRS (National Fire Incident Reporting System) classifications. Figure 2 shows the breakdown of the alarms handled by the department.

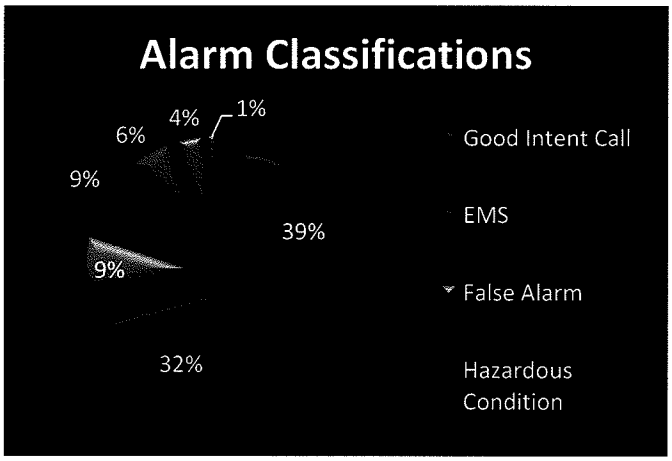


Figure 2.

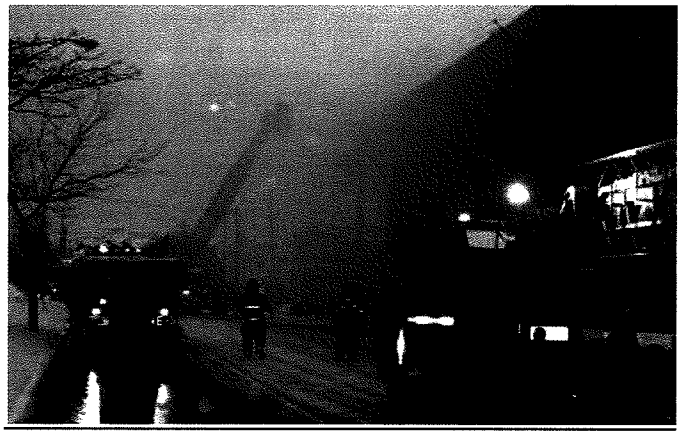
Structure Fires

Bedford Firefighters operated at **25** structure fire incidents; **6** in Bedford and provided assistance at **19** mutual aid fires.

Total fire loss for 2010 was **$112,650 (-38%)**. There was one structure fire that resulted in an estimated dollar loss greater than $25,000

Structure fires accounted for **71% ($79,650)** of the total loss dollars in 2010. The remaining **29% ($33,000)** was the result of vehicle fires and/or other non-structural incidents.

There were no civilian fire fatalities in 2010.



Bedford Firefighters assisted at multi-alarm warehouse fire during inclement weather conditions.

Rescue/Special Hazards Response

Firefighters responded to a multitude of emergencies other than structure fires/fire alarms during 2010. The department is expected to successfully mitigate hazardous materials emergencies, vehicle extrications, rope rescues, confined space incidents to name a few.

These types of calls composed **9%** of the total alarms for the department in 2010. They present some special challenges to responding personnel.

Firefighters responded to 105 incidents involving hazardous conditions (ex; natural gas leaks, carbon monoxide alarms, electrical emergencies, etc).

Crews (Bedford Fire, Bedford Police, Maple Heights Fire, and Metro Parks Rangers) successfully performed a specialized park rescue in July. The rescue was necessary after an individual accidentally fell from a 120 ft cliff into Tinker's Creek. The incident took place at midnight, following a thunderstorm. Crews successfully extricated the patient from the creek and then up approximately 300 ft elevation of treacherous, wet, terrain to a waiting MedEvac Helicopter.

Bedford and Maple Hts Firefighters recognized by Bedford City Council for their actions during Metro Parks rescue.

FIRE PREVENTION

Assistant Fire Chief Shawn Solar was responsible for operations within The Fire Prevention Bureau. The Prevention Bureau includes Code Enforcement (fire inspections), Public Education, and Fire Investigation.

Code Enforcement

There were 12 Certified State of Ohio Fire Safety Inspectors on staff. Ten of the inspectors worked as shift assigned firefighter/paramedics in the department and assisted in the vitally important practice of conducting fire safety inspections.

FIRE PREVENTION STATISTICS:

Fire Safety Inspections	369
Re-inspections (Check for Violations correction)	154

There was a **19%** decrease in Code Violations from the previous year. This statistical shift could be attributed to consistent, annual, fire inspections as well as educating business owners regarding the importance of Fire Code Compliance.

Public Education

Public education continued to be a top priority for members of the department. It was our goal to prevent fires, accidents and other emergencies. Public education provided an avenue toward achieving that goal.

Educational activities were tailored to be delivered to pre-school aged children as well as senior citizens and all ages between. The topic of the 2010 Fire Prevention Week "Smoke Alarms: A Sound You Can Live With" was presented to school aged children during the first week of October 2010.

Members of the Department participated in **58** hours **(+31%)** of Public Relation/Education activities in 2010.

Seven fire extinguisher training sessions were conducted for local facilities and businesses. These sessions stressed the importance of proper utilization of these potentially life and property saving devices. The classes consisted of classroom and hands-on evolutions.

The fire department joined the police department along with national sponsor Target for the National Night out against Crime. The event enabled citizens to meet members of their fire department, view fire and emergency rescue equipment, and discuss a wide variety of home fire safety issues. The department distributed over 80 smoke detectors to residents at this event.

Juvenile Fire Setters Program

The Juvenile Fire Setters Program is designed to provide interventions and counseling for children, usually between the ages of 4 and 12, who have been involved in setting fires.

Firefighters Chris Neading and Ryan Turk administer this program.

There were **3** Juvenile Fire Setters referrals in 2010.

Fire Investigation

Firefighter Ryan Turk functioned as the Department's Fire Investigator.

In 2010 Fire Investigator Turk investigated two of the six structure fire incidents in Bedford. One of those incidents was determined to be intentional (arson). Firefighter Turk was consulted via telephone on numerous other fire incidents in 2010.

PUBLIC SAFETY PROGRAMS

Smoke Detector Program

Utilizing generous donations from local businesses the department was able to fund its' Smoke Detector Program. Bedford residents who have no smoke detectors in their homes were able to contact the department to obtain a detector and if needed have the detector installed by firefighters. A portion of the donations were utilized for smoke detector battery replacement program.

In 2010, as a result of the Smoke Detector Program, **238 (+15%)** smoke detectors were distributed to Bedford Residents as well as numerous replacement batteries. Four hundred and forty four residents have received a free smoke detector over the past two years.

Child Car Seat Installation and Inspection Program

Firefighter Nick Schkurko is a Certified Child Car Seat Technician.

In many instances car seats are incorrectly installed. This oversight may potentially place infants and children in grave danger should an accident occur. Residents were

able to contact the department and schedule an appointment to have their seat properly installed and receives education regarding the proper operation of infant car seats.

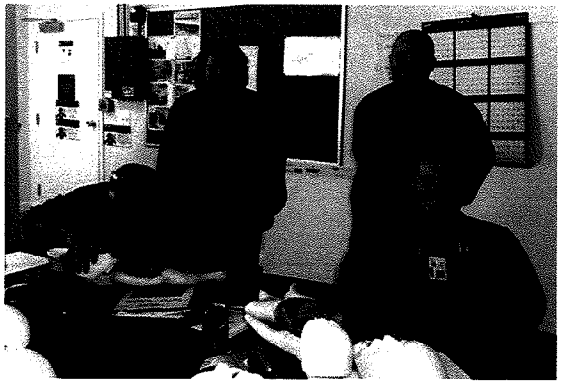
In 2010 Firefighter Schkurko performed **9** installations/educational sessions.

CPR and AED Program

Firefighter/Paramedics Stephanie Balochko and Joe Sisak continued to deliver a fire department sponsored CPR and Automatic External Defibrillator (AED) program.

The classes were available to residents, local businesses and organizations and were taught in accordance with the guidelines of the American Heart Association.

Firefighters Balochko and Sisak instructed **133** students on the proper CPR techniques and AED usage. The information was disseminated in **20** classroom sessions **(+70%).**



CPR Instructors Stephanie Balochko and Joe Sisak delivered numerous classes to employees of Ben Venue Labs

TRAINING

Lieutenant Brian Harting assumed the responsibility of the Department's Training Officer. Lieutnant Terry Salvi served in this critical capacity for over 23 years. Lieutenant Harting was responsible for coordinating both on-duty and off duty fire and

rescue training. He insured that firefighter's certifications remained current throughout the year.

There were 10 Certified State of Ohio Fire Instructors in the Division of Fire in 2010.

Lieutenant Greg Miller served as the Department's EMS Coordinator. He was responsible for in-house training for paramedics and EMTs. He was also responsible for any EMS related issues that occur (equipment, protocols, etc.) in relation to the department.

Paramedics are certified in Advanced Cardiac Life Support, Basic Trauma Life Support, Pediatric Advanced Life Support and Basic Life Support.

There were a total of **747 (+28.5%)** hours of on-duty training in the Division in 2010. These hours were the result of **508** training sessions conducted within the department.

Figure 3 details the training categories that were the focus of training for members of the department in 2010.

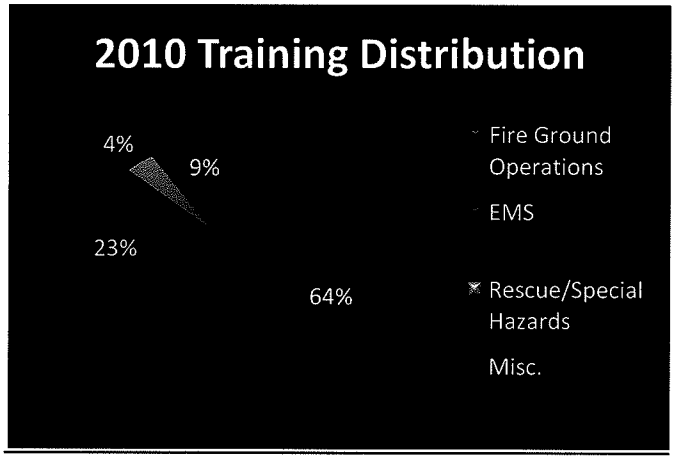


Figure 3.

Fire Training

There were **326** training sessions (**64%** of total training hours) dedicated to fire specific training.

Training topics included, but were not limited to, Building Construction, Fire Behavior, Strategy / Tactics, Incident Command, Pump Operations, Aerial Operations, and SCBA (Self Contained Breathing Apparatus). These training classes and time spent were vital to the delivery of safe, aggressive, effective and efficient services when the firefighters were requested to respond by those we serve.

Lieutenants Dan Dopslaf and Dave Moore during ventilation evolution of departmental training.

Rescue/Special Hazards Training

In 2010 the department continued our commitment to be ready to effectively mitigate any type of rescue/special hazards emergency that may occur. A total of **21** sessions (**4%** of total training sessions) were spent training for these special rescue scenarios.

Figure 4 depicts the distribution of these specialized training hours.

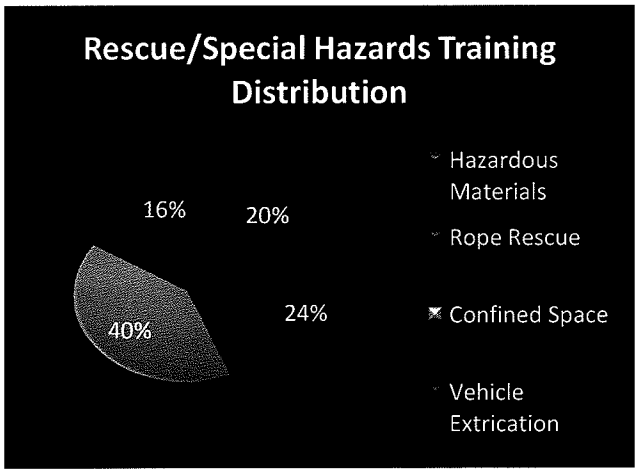


Figure 4.

Firefighter Tim Grote training using Department's exothermic cutting torch.

EMS Training

Bedford Firefighters participated in **116** sessions **(+27%)** of on-duty EMS Training in 2010.

Training included 12 lead EKG analysis, pediatric care, extensive pharmacological training as well as trauma, advanced and basic life support, and protocol review.

Figure 6 shows the breakdown of the training department paramedics and EMTs participated in during 2010.

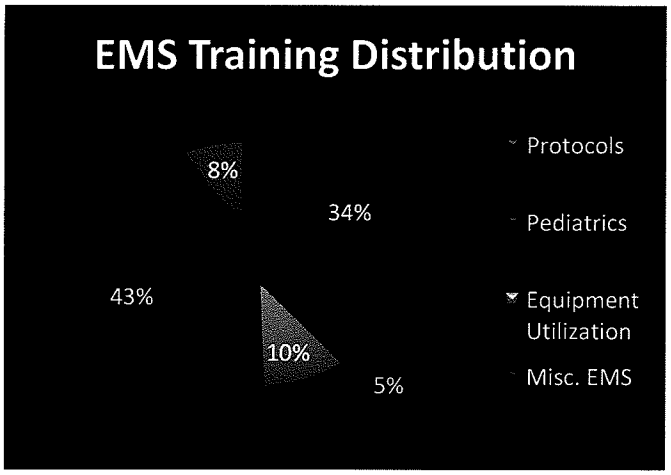


Figure 6.

Paramedics of the Bedford Fire Department were an integral part of University Hospital Health System's Bedford Medical Center receiving their accreditation as a Chest Pain Center. Lieutenants Greg Miller and Dave Moore along with Firefighters Vic DePasquale and Kevin Messich were active participants during the evaluation process.

Building Tours

Shift personnel conducted **555 (-24%)** firefighter hours of building tours in 2010. The firefighter hours spent on these tours were in addition to the **3942 (+34%)** firefighter hours that were dedicated toward on-duty training.

The tours provided firefighters an opportunity to familiarize themselves with building layout, construction and other nuances of structures in the community. This information can then be applied to gain an understanding of how fire will affect the structure, strategy/tactics, and what obstacles crews may face in reduced visibility conditions should an emergency occur.

These tours and the knowledge gained have a profound effect on civilian and firefighter safety when operating at emergency fire scenes.

FIREFIGHTER WELLNESS AND SAFETY

Historically, the leading causes of firefighter deaths and injuries, annually, are cardiovascular episodes (heart attack or stroke). In an attempt to prevent becoming a statistic Bedford Firefighters incorporated stamina and strength training as part of their daily routine. Firefighters were able to insure that they were physical able to deliver quality service in an efficient manner to our customers.

Members logged **1597 (-31%)** firefighter hours of on-duty health and wellness activities in 2010.

There were **19 (+79%)** training sessions which specifically addressed firefighter health and safety. The majority of these training sessions focused on the alarmingly high rate of cancer and cardiovascular disease among firefighters.

REGIONALIZATION

Emergency Response

The Cities of Bedford and Maple Heights shared a common goal of to providing the highest possible level of firefighter and civilian safety through efficient fire ground

operations. In order to achieve this goal it was imperative that adequately staffed fire apparatus are dispatched in a timely fashion to an emergency scene. In 2010 the departments implemented an aggressive auto response policy as well as adjusting apparatus response and firefighter assignments in order to achieve this goal.

A system was implemented in which fire crews from both cities were automatically dispatched, by the host city, on all alarms within each municipality. This automatic dispatching decreased the amount of time it took for each city to process a call through their respective dispatch centers and have units responding within a condensed time frame.

The response plan also included a fully staffed ladder truck responding on all fire alarms and incidents. In order to achieve this, the Bedford Fire Department no longer staffs a ladder truck at our station while Maple Hts no longer staffs their engine located at station #1. The two communities are sharing these resources.

The adjustments of firefighter assignments enabled each city to staff, and respond with, fire apparatus with four firefighters. The City of Bedford benefited by having a fully staffed ladder truck responding from Maple Heights Station #1 on all alarms. This equated to a **45% increase** on initial alarm responding firefighters.

Oakwood Village Fire Department agreed to enter into the auto response initiative for certain incidents occurring in Bedford. For credible reports of structure fires or explosions the City of Bedford benefited from a **70% increase** in initial alarm responding firefighters as a result of the automatic dispatching and apparatus staffing practices of the three communities.

Training

Historically the firefighters from Bedford and Maple Heights would train together on specialized topics (i.e. Confined Space, Rope Rescue and Rapid Intervention/Firefighter Rescue). As 2010 was ending the training officers from both departments were developing a program that would involve the departments training together on a monthly basis.

The theory is that the two departments are slowly gravitating toward efficiently functioning as a single entity at fire and emergency incidents. Therefore cohesive strategies, assignments and tasks at incidents should be addressed. Topics and exercises will focus on daily operations (i.e. fire ground operations) utilizing resources of both departments.

These policies and practices were another building block stemming from the 2007 Master Fire and Rescue Service Agreement entered into by the Bedford and Maple Heights Fire Departments.

SPECIALIZED REGIONAL RESPONSE TEAMS

Due to the complex nature of certain low frequency-high risk emergencies and limited resources of individual departments specialized regional teams have been formed. These teams are composed of members from numerous departments in the region. Departments can activate these teams as necessary. Firefighters from Bedford served on these teams. Not only did this show a commitment to regionalization but these firefighters were able to provide valuable skills and knowledge to entire Bedford Fire Department. This enabled first responding units and firefighters from our department to more efficiently begin rendering care to victims during these unique rescue scenarios.

Hazardous Materials (HAZMAT)

The team assists in mitigation of incidents involving hazardous (chemical, biological, etc.) agents. The team is also trained to perform confined space rescues.

Firefighter Chris Neading represented the Department as a member of the Chagrin/Southeast Region Hazardous Materials Team.

There were **2** incidents in Bedford which required a HCO (Hazmat Control Officer) phone consultation in 2010. This was done to gain advice which was utilized for positive hazard mitigation outcomes.

Firefighter Neading responded with the team **3** times in 2010.

Tactical EMS

Lieutenant Jason Mihalek and Firefighter Vic DePasquale functioned as members of the S.E.A.L.E. Swat Team as tactical paramedics.

These individuals are deployed and function as front line medical personnel for Swat Team members during their operations.

Hillcrest Technical Rescue Team (HTRT)

This technical rescue team performs specialized rescues such as high angle rope rescue, trench rescue, confined space, swift water rescue, ice rescue, and dive rescues.

Lieutenant Brian Harting and Firefighter Jeff Diederich continued to function as members of the HTRT regional team in 2010.

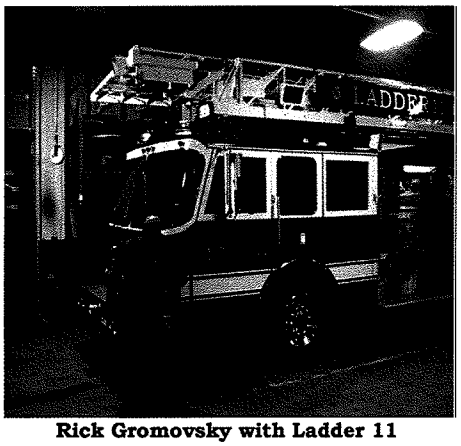
The department utilized this team on one occasion in 2010 to assist in the July Metro Parks rescue.

Team members from the Bedford Fire Department responded (regionally) to **3** incidents with the team.

VEHICLE MAINTENANCE

The following represents the preventative maintenance repairs completed to the Fire Department Fleet in the year 2010 January to December 31. The program consists of two key people Pat Guhde and Rick Gromovsky tasked with providing quality inspection and maintenance in an effort to avoid breakdowns and costly repairs. This program follows the NFPA criteria and meets or exceeds each manufactures minimum recommendations. Pat, Rick, Frank, and Bryan attend yearly classes and training and are active holders of the industries testing standards which certify technicians for the state of Ohio. This organization is the Emergency Vehicle Technician Certification Commission Inc (EVTCC). Together with the EVTCC certifications, the ASE certifications and the tribal knowledge of all the individuals involved, we at the City of Bedford rarely send non-warranted maintenance or repairs to outside vendors.

Preventative Maintenance is performed both in station at the FD and at the Service Department, which saves the community's tax dollars as well as having the apparatus and its equipment stay in this city for the citizens, always in a state of readiness. Pat has the task of keeping the process on track, performing daily repairs in station and procuring the correct parts for the next maintenance event. Heavy maintenance and repairs are carefully planned with Rick and his crew and the apparatus is then repaired at the service department, "where it's all hands on deck event", this minimizes the down time and any interruption in the capabilities of the Fire Department or the Service Department. Maintenance records are as important as the repair itself and with the close relationship between Pat and Rick no repair goes undocumented.



Rick Gromovsky with Ladder 11

Fire Department Mechanic Pat Guhde

Maintenance Summary

Fire Station & Equipment = 9 repair orders completed

Staff Cars and Trailer = 25 repair orders completed

Ladder 11, 1992 Simon Duplex LTI Ladder = 12 repair orders completed, pump tested in August, 3 Minor deficiencies noted but all corrected

Engine 12, 2007 E-One Cyclone II Pumper = 19 repair orders completed, pump tested in August, 2 minor deficiencies noted but all corrected

Engine 13, 1996 Pierce Quantum Pumper = 17 repair orders completed, pump tested in August, 0 deficiencies noted

Squad 17, 2005 Freightliner / Horton Ambulance = 22 repair orders completed

Squad 18, 2000 Freightliner / Horton Ambulance = 12 repair orders completed

Squad 19, 1998 Freightliner / Horton Ambulance = 5 repair orders completed

Total of all repairs listed is 121 orders for maintenance and repairs; this number is relatively consistent with past years but will climb as the fleet ages. The department has a vehicle replacement program that when followed enables us to continue quality maintenance, predicting repairs and avoiding major repairs to reach the replacement process, which then enables the crew to stay within the department's budget for vehicle maintenance.

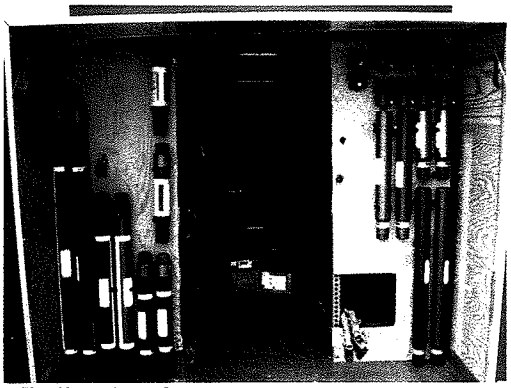
To sum up the past year, the Fire Department, which has the most expensive and technically complex fleet out of all of the City's Departments; the Maintenance Department is efficient and effective with the tax dollars it operates with.

NEW RESOURCE

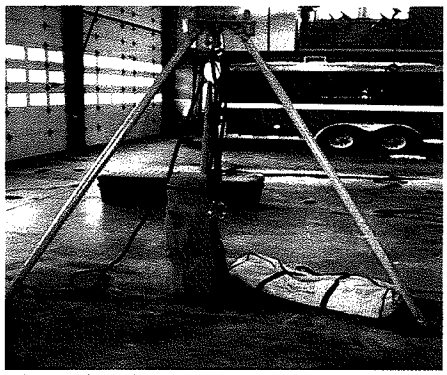
In 2010 Firefighter Jeff Diederich was tasked with retro-fitting the department's 16 foot enclosed trailer into a usable resource which could be utilized locally as well as regionally to assist in the mitigation of unique emergencies. The trailer is designed to handle operations at confined space incidents, heavy duty vehicle extrications (i.e. larger type transport vehicles, semi trucks, etc.), industrial accidents/extrications, rope rescue emergencies, mass casualty incidents and firefighter incident rehab.

Some of the equipment carried on the trailer includes; Paratech Rescue Strut Support System, Slice Exothermic Cutting Torch, tripod/SKED stretcher, Ramfan confined space exhaust/heating system, full complement of rope rescue equipment, backboards and mass casualty supplies, multiple dimension lumber, firefighter incident rehab supplies, portable generator(s) and auxiliary lighting.

If deployment is needed the trailer is connected the department's 2001 pickup truck and is part of the department's response plan.

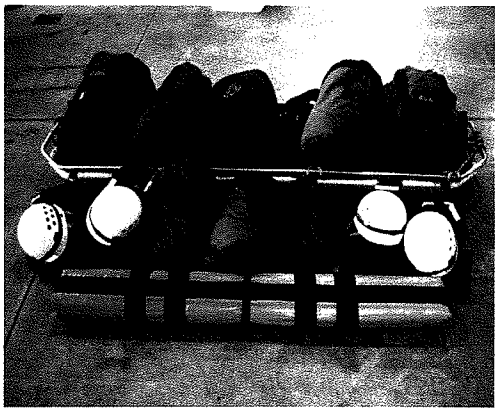


Trailer view (from rear) showing heavy-duty rescue/stabilization equipment

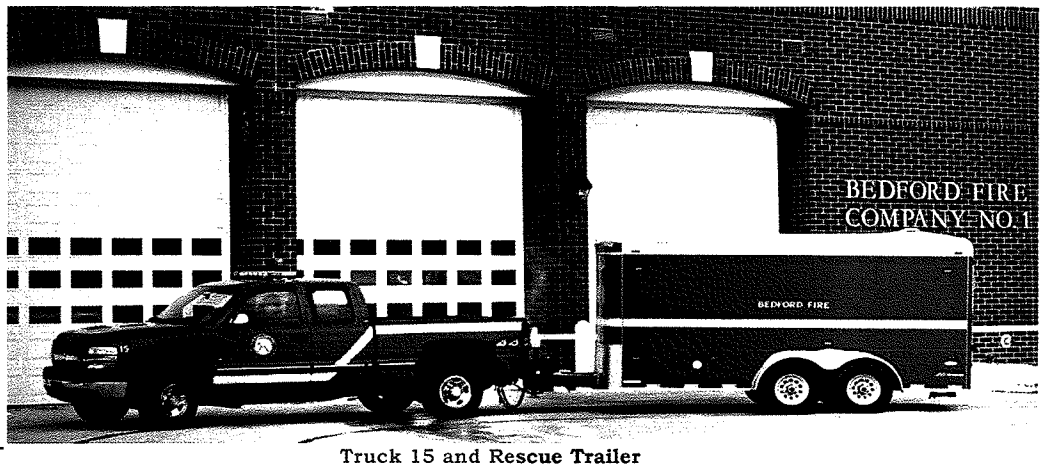


Tripod and rigging to be utilized in confined space rescue incident.

Ramfan setup for confined space ventilation



Rope equipment to be needed in a typical Metro Parks rescue incident.



Truck 15 and Rescue Trailer

APPARATUS ROSTER

FRONT LINE

Engine 12 (2007 E-One Cyclone Pumper)
Engine 13 (1996 Pierce Quantum Pumper)
Squad 17 (2005 Freightliner / Horton Squad)
Squad 18 (2000 Freightliner / Horton Squad)

SPECIAL OPERATIONS

Truck 15 (2001 GMC Pickup)
Rescue Trailer (16 foot enclosed trailer)

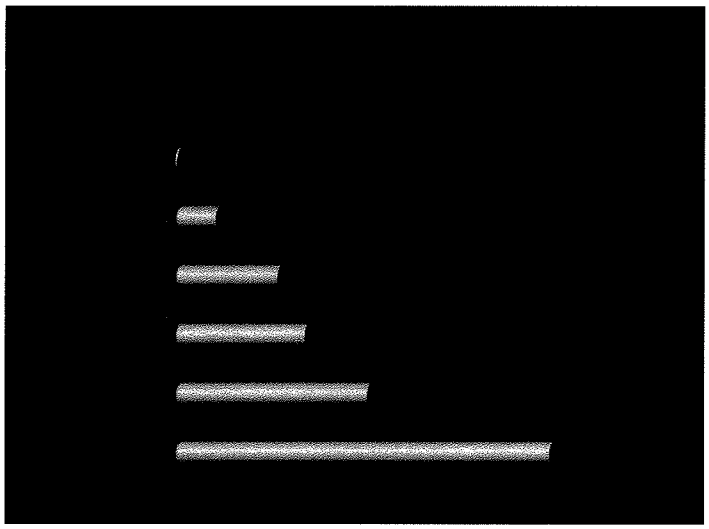
REGIONAL RESOURCE

Ladder 11 (1992 Simon Duplex/LTI 75' Ladder)

RESERVE

Squad 19 (1998 Freightliner / Horton Squad)

2010 Emergency Vehicle Response



BEDFORD FIRE

Submitted By

David V. Nagy
Fire Chief