

PUBLIC HEARING

**BEDFORD CITY COUNCIL
STATE OF OHIO
COUNTY OF CUYAHOGA**

DATE: May 4, 2015

AGENDA

TIME: 7:00 P.M.

1. **CALL TO ORDER**

2. **ROLL CALL**

3. **NEW BUSINESS**

a. Resolution No. 2489-15

approving and accepting the proposed 2015 Tax Budget for
the year January 1, 2016 to December 31, 2016

4. **ADJOURNMENT**

**PUBLIC NOTICE
BUDGET HEARING**

A budget hearing for the fiscal year beginning January 1, 2016 will be held at 7:00 p.m. on May 4, 2015 in the Council Chambers of the Bedford City Hall, 165 Center Road, Bedford, Ohio. The residents of the City of Bedford are invited to provide written and oral comments and ask questions concerning the entire budget for the 2016 calendar year. This tax budget will have a first reading on April 20, 2015 and a final reading by council on May 18, 2015. Senior citizens are encouraged to attend. Special assistance is available to handicapped persons wishing to attend.

TAX BUDGET 2015 for Collection in 2016

General Fund	15,484,765
Community Development	150,000
Economic Development	51,200
State Highway Improvement	40,000
Indigent Drivers, Alcohol Treatment Fund	60,000
Recreation Fund	1,232,770
SEAL Narcotics Task Force Fund	-0-
Cemetery Fund	131,605
Enforcement & Education Fund	4,657
Street Lighting Fund	358,500
Street Construction, Main & Repair Fund	856,650
Drug Law Enforcement Fund	-0-
Motor Vehicle Fund	90,000
Fire Equipment Improvement	162,400
Grants Fund	15,000
Fire Medic Levy Fund	3,291,880
Housing Rehabilitation	3,300
Municipal Court Improvement Fund	94,945
HUD Houses Rehabilitation Fund	-0-
Indigent Interlock and Alcohol Monitoring Fund	20,000
Safety Force Levy Fund	2,748,490
BMC Legal Resource Fund	20,000
Refuse Fee Assessment Fund	800,000
G.O. Bond Retirement Account	1,247,442
Bond Retirement S/A	93,725
Bedford Muni Court Clerk of Court Computer Fund	65,000
Bedford Municipal Court Computer Fund	22,500
Capital Improvement Fund	150,250
Water Fund	4,273,445
Waste Water Fund	2,417,160
Health Insurance Res. Fund	2,577,240
State Inspection Fee	2,120
Police Pension Fund	535,995
Fire Pension Fund	577,285
SEALE Narcotics Unforfeited Fund	0
Cemetery Trust	<u>1,000</u>
TOTAL ALL FUNDS	<u>37,579,324</u>

The City of Bedford Tax Budget is available for public inspection at the office of the Director of Finance, during the hours of 8:00 a.m. to 5:00 p.m, Monday through Friday. If you have any questions, call (440) 232-1600.

Frank C. Gambosi, CPA - Director of Finance