

PUBLIC HEARING

AGENDA

**BEDFORD CITY COUNCIL
STATE OF OHIO
COUNTY OF CUYAHOGA**

DATE: May 16, 2016

TIME: 7:00 P.M.

1. **CALL TO ORDER**

2. **ROLL CALL**

3. **NEW BUSINESS**

a. Resolution No. 2503-16

approving and accepting the proposed 2016 Tax Budget for the year January 1, 2017 to December 31, 2017

4. **ADJOURNMENT**

PLEASE TURN OFF ALL CELL PHONES BEFORE PUBLIC HEARING

(Council minutes and Agendas posted at www.bedfordoh.gov)

**PUBLIC NOTICE
BUDGET HEARING**

A budget hearing for the fiscal year beginning January 1, 2017 will be held at 7:00 p.m. on May 16, 2016 in the Council Chambers of the Bedford City Hall, 165 Center Road, Bedford, Ohio. The residents of the City of Bedford are invited to provide written and oral comments and ask questions concerning the entire budget for the 2017 calendar year. This tax budget will have a first reading on May 2, 2016 and a final reading by council on June 6, 2016. Senior citizens are encouraged to attend. Special assistance is available to handicapped persons wishing to attend.

TAX BUDGET 2016 for Collection in 2017

General Fund	15,326,715
General Fund Reserve	750,000
Community Development	57,140
Economic Development	56,680
State Highway Improvement	41,000
Indigent Drivers, Alcohol Treatment Fund	60,000
Recreation Fund	1,245,165
SEAL Narcotics Task Force Fund	-0-
Cemetery Fund	125,115
Enforcement & Education Fund	0
Street Lighting Fund	370,000
Street Construction, Main & Repair Fund	760,715
Drug Law Enforcement Fund	-0-
Motor Vehicle Fund	90,000
Fire Equipment Improvement	135,150
Grants Fund	15,000
Fire Medic Levy Fund	3,242,072
Housing Rehabilitation	3,625
Municipal Court Improvement Fund	103,745
Indigent Interlock and Alcohol Monitoring Fund	30,000
Safety Force Levy Fund	2,588,080
BMC Legal Resource Fund	20,000
Refuse Fee Assessment Fund	685,415
General Obligation Bond Fund	1,264,248
Bedford Municipal Court Clerk of Court Computer Fund	65,000
Bedford Municipal Court Computer Fund	18,500
Capital Improvement Fund	-0-
Water Fund	4,193,025
Waste Water Fund	2,462,515
Health Insurance Res. Fund	2,353,140
State Inspection Fee	2,100
Police Pension Fund	498,000
Fire Pension Fund	526,840
Cemetery Trust	1,000
SEALE and Law Enforcement Agency Unforfeited Funds	-0-
TOTAL ALL FUNDS	37,089,985

The City of Bedford Tax Budget is available for public inspection at the office of the Director of Finance, during the hours of 8:00 a.m. to 5:00 p.m, Monday through Friday. If you have any questions, call (440) 735-6500.

Frank C. Gambosi, CPA - Director of Finance